

# VIII. STATE UNIVERSITIES AND COLLEGES

## A. NATIONAL CAPITAL REGION

### A.1 Eulogio "Amang" Rodriguez Institute of Science and Technology

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 44,547,000

#### New Appropriations, by Function/Project

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,680,000	P 3,344,000	P	P 6,024,000
2. Administration of Personnel Benefits	1,718,000			1,718,000
3. Salary Standardization	2,136,000			2,136,000
4. Advanced Education Services	865,000	197,000		1,062,000
5. Higher Education Services	8,700,000	687,000		9,387,000
6. Secondary Education Services	768,000	347,000		1,115,000
7. Research Services	639,000	63,000		702,000
8. Extension Services	1,356,000	145,000		1,501,000
9. Auxiliary Services	1,898,000	504,000		2,402,000
Total, Functions	20,760,000	5,287,000		26,047,000
<u>B. Locally-Funded Project</u>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			18,500,000	18,500,000
Total New Appropriations, Eulogio "Amang" Rodriguez Institute of Science and Technology	P 20,760,000	P 5,287,000	P 18,500,000	P 44,547,000

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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

President

Vice-President

Division Chief and Equivalent Position

Other Positions:

Technical

Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

Total

No. Amount

7 639

1 132

1 119

5 388

317 11,359

255 10,369

62 990

324 11,998

324 12,549

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

11,998

Total Salaries and Wages of Contractual and Emergency Personnel

551

Total Salaries and Wages

12,549

Other Compensation

Honoraria and Commutable Allowances

1,407

Cost of Living Allowances

2,575

Terminal Leave Benefits

127

Employees Compensation Insurance Premiums

111

Pag-I.B.I.G Contributions

104

Medicare Premiums

44

Salary Standardization

2,136

Bonuses and Incentives

1,459

Others

248

Total Other Compensation

8,211

01 Total Personal Services

20,760

## Maintenance and Other Operating Expenses

02 Travelling Expenses	27
03 Communication Services	55
04 Repair and Maintenance of Government Facilities	55
05 Transportation Services	6
06 Other Services	1,457
07 Supplies and Materials	1,062
08 Rents	8
14 Water/Illumination and Power	1,023
15 Social Security Benefits and Other Claims	1,465
17 Maintenance of Motor Vehicles Used for Official Travel	99
19 Representation Expenses	20
20 Taxes and Licenses	10
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Total Maintenance and Other Operating Expenses	5,287
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Total Current Operating Expenditures	26,047
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Capital Outlays	
32 Buildings and Structures Outlay	18,500
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Total Capital Outlays	18,500
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TOTAL NEW APPROPRIATIONS	44,547
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## A.2. Philippine Merchant Marine Academy

For general administration, administration of personnel benefits, salary standardization, higher education and auxiliary services as indicated hereunder.....P 28,062,000

New Appropriations, by Function/Project  
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,314,000	P 5,039,000	P	7,353,000
2. Administration of Personnel Benefits	992,000			992,000
3. Salary Standardization	1,568,000			1,568,000
4. Higher Education Services	5,497,000	4,365,000		9,862,000

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5. Auxiliary Services	1,274,000	5,063,000	6,337,000
Total, Functions	11,645,000	14,467,000	26,112,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		1,950,000	1,950,000
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Total New Appropriations,  
Philippine Merchant Marine  
Academy

P 11,645,000 P 14,467,000 P 1,950,000 P 28,062,000  
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

President	6	494
Vice-President	1	132
Division Chief and Equivalent Position	1	119
	4	243

Other Positions:

Technical	232	5,658
Administrative and Other Support Positions	93	4,009
	139	1,649

Total Permanent Positions

238 6,152

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

533

Total

238 6,685

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

6,152

Total Salaries and Wages of Contractual and Emergency Personnel

533

Total Salaries and Wages

6,685

Other Compensation

Honoraria and Commutable Allowances  
Cost of Living Allowances

265  
1,726

Terminal Leave Benefits	150
Employees Compensation Insurance Premiums	67
Pag-I.B.I.G Contributions	64
Medicare Premiums	27
Salary Standardization	1,568
Bonuses and Incentives	834
Others	259
<b>Total Other Compensation</b>	<b>4,960</b>
<b>01 Total Personal Services</b>	<b>11,645</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	212
03 Communication Services	142
04 Repair and Maintenance of Government Facilities	150
05 Transportation Services	40
06 Other Services	6,316
07 Supplies and Materials	6,909
14 Water/Illumination and Power	270
15 Social Security Benefits and Other Claims	90
17 Maintenance of Motor Vehicles Used for Official Travel	239
18 Discretionary/Confidential Expenses	90
19 Representation Expenses	9
<b>Total Maintenance and Other Operating Expenses</b>	<b>14,467</b>
<b>Total Current Operating Expenditures</b>	<b>26,112</b>
<b>Capital Outlays</b>	
32 Buildings and Structures Outlay	1,950
<b>Total Capital Outlays</b>	<b>1,950</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>28,062</b>

### A.3 Philippine Normal College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, extension and auxiliary services, and branch operations as indicated hereunder.....P 82,649,000

#### New Appropriations, by Function/Project

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<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

#### A. Functions

1. General Administration and Support Services	P 8,645,000	P 7,709,000	P 16,354,000
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2. Administration of Personnel Benefits	3,296,000		3,296,000
3. Salary Standardization	3,982,000		3,982,000
4. Advanced Education Services	5,803,000	912,000	6,715,000
5. Higher Education Services	13,088,000	2,637,000	15,725,000
6. Extension Services	2,389,000	213,000	2,602,000
7. Auxiliary Services	2,279,000	2,608,000	4,887,000
8. PNC Branch Operations	6,935,000	1,051,000	7,986,000
Total, Functions	46,417,000	15,130,000	61,547,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		21,102,000	21,102,000
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Total New Appropriations, Philippine Normal College	P 46,417,000	P 15,130,000	P 21,102,000	P 82,649,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
President	6	564
Vice-President	1	145
Division Chief and Equivalent Position	2	264
	3	155

Other Positions:

Technical	598	20,791
Administrative and Other Support Positions	381	18,171
	217	2,620

Total Permanent Positions	604	21,355
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Contractual and Emergency Employment

Consultants

Functions/Locally-Funded Project	160
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Contractual Personnel

Functions/Locally-Funded Project	68
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Casual/Emergency Personnel

Functions/Locally-Funded Project	1,094
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Total Contractual and Emergency Employment	1,322
Total	604 22,677
New Appropriations, by Object of Expenditures =====	
(In Thousand Pesos)	
<u>A. Functions/Locally-Funded Project</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	21,355
Total Salaries and Wages of Contractual and Emergency Personnel	1,322
Total Salaries and Wages	22,677
Other Compensation	
Honoraria and Commutable Allowances	10,160
Cost of Living Allowances	5,654
Terminal Leave Benefits	520
Employees Compensation Insurance Premiums	232
Pag-I.B.I.G. Contributions	219
Medicare Premiums	92
Salary Standardization	3,982
Bonuses and Incentives	2,753
Others	128
Total Other Compensation	23,740
01 Total Personal Services	46,417
Maintenance and Other Operating Expenses	
02 Travelling Expenses	103
03 Communication Services	214
04 Repair and Maintenance of Government Facilities	581
05 Transportation Services	13
06 Other Services	1,420
07 Supplies and Materials	4,665
08 Rents	65
14 Water/Illumination and Power	6,525
15 Social Security Benefits and Other Claims	1,220
17 Maintenance of Motor Vehicles Used for Official Travel	223
18 Discretionary Expenses	40
19 Representation Expenses	61
Total Maintenance and Other Operating Expenses	15,130
Total Current Operating Expenditures	61,547
Capital Outlays	
32 Buildings and Structures Outlay	21,102
Total Capital Outlays	21,102
TOTAL NEW APPROPRIATIONS	82,649

## A.4 Polytechnic University of the Philippines

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 230,287,000

## New Appropriations, by Function/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 29,039,000	P 15,929,000	P	44,968,000
2. Administration of Personnel Benefits	8,707,000			8,707,000
3. Salary Standardization	13,522,000			13,522,000
4. Advanced Education Services	2,633,000	1,600,000		4,233,000
5. Higher Education Services	71,416,000	13,850,000		85,266,000
6. Secondary Education Services	3,980,000	1,340,000		5,320,000
7. Research Services	2,600,000	710,000		3,310,000
8. Extension Services	2,705,000	1,445,000		4,150,000
9. Auxiliary Services	731,000	3,080,000		3,811,000
<b>Total, Functions</b>	<b>135,333,000</b>	<b>37,954,000</b>		<b>173,287,000</b>

**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures, and Acquisition of Equipment	57,000,000	57,000,000
P.U.P. - Sta. Mesa and Lopez, Quezon	31,000,000	31,000,000
P.U.P. - Caloocan City Extension	6,000,000	6,000,000
P.U.P. - Taguig Extension	10,000,000	10,000,000
P.U.P. - Mulanai, Quezon Extension	5,000,000	5,000,000
P.U.P. - Camarines Sur Extension	5,000,000	5,000,000



Total, Locally-Funded Project	57,000,000	57,000,000
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Total New Appropriations,  
Polytechnic University of  
the Philippines

P135,333,000	P 37,954,000	P 57,000,000	P 230,287,000
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# Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	8	750
President	1	158
Vice-President	3	409
Division Chief and Equivalent Position	4	183
Other Positions:	1,750	51,071
Technical	528	15,070
Administrative and Other Positions	1,222	36,001
Total Permanent Positions	1,758	51,821

## Contractual and Emergency Employment

### Part-time Professors/Instructors

Functions/Locally-Funded Project	4,891
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### Contractual Personnel

Functions/Locally-Funded Project	1,205
Casual/Emergency Personnel	

Functions/Locally-Funded Project	5,775
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Total Contractual and Emergency Employment	11,871
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Total	1,758	63,692
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

### A. Functions/Locally-Funded Project

#### Current Operating Expenditures

##### Personal Services

Total Salaries of Permanent Personnel	51,821
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Total Salaries and Wages of Contractual and Emergency Personnel	11,871
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Total Salaries and Wages	63,692
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Other Compensation

Honoraria and Commutable Allowances	28,191
Cost of Living Allowances	16,770
Terminal Leave Benefits	1,146
Employees Compensation Insurance Premiums	553
Pag-I.B.I.G. Contributions	521
Medicare Premiums	220
Salary Standardization	13,522
Bonuses and Incentives	7,413
Others	3,305
<b>Total Other Compensation</b>	<b>71,641</b>
<b>01 Total Personal Services</b>	<b>135,333</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	418
03 Communication Services	800
04 Repair and Maintenance of Government Facilities	300
05 Transportation Services	150
06 Other Services	3,024
07 Supplies and Materials	13,899
08 Rents	850
14 Water/Illumination and Power	9,000
15 Social Security Benefits and Other Claims	5,662
17 Maintenance of Motor Vehicles Used for Official Travel	370
18 Discretionary Expenses	275
19 Representation Expenses	206
22 Trading/Production	3,000
<b>Total Maintenance and Other Operating Expenses</b>	<b>37,954</b>
<b>Total Current Operating Expenditures</b>	<b>173,287</b>
<b>Capital Outlays</b>	
32 Buildings and Structures Outlay	56,000
33 Equipment Outlay - Caloocan City Extension	1,000
<b>Total Capital Outlays</b>	<b>57,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>230,287</b>

A.5 Rizal Technological Colleges

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 54,709,000

## New Appropriations, by Function/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,894,000	P 4,948,000	P	8,842,000
2. Administration of Personnel Benefits	2,068,000			2,068,000
3. Salary Standardization	2,867,000			2,867,000
4. Advanced Education Services	942,000	187,000		1,129,000
5. Higher Education Services	14,743,000	2,013,000		16,756,000
6. Secondary Education Services	1,498,000	429,000		1,927,000
7. Research Services	619,000	247,000		866,000
8. Extension Services	780,000	236,000		1,016,000
9. Auxiliary Services	565,000	246,000		811,000
Total, Functions	27,976,000	8,306,000		36,282,000

**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures, and Acquisition of Equipment			18,427,000	18,427,000
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Total New Appropriations, Rizal Technological Colleges	P 27,976,000	P 8,306,000	P 18,427,000	P 54,709,000
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## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

President

Vice-President

Division Chief and Equivalent Position

## Other Positions:

No.

Amount

6

514

1

132

1

119

4

263

429

13,089

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Technical	345	11,798
Administrative and Other Support Positions	84	1,291
Total Permanent Positions	435	13,603
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		145
Casual/Emergency Personnel		
Functions/Locally-Funded Project		63
Total Contractual and Emergency Employment		208
Total	435	13,811

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	13,603
Total Salaries and Wages of Contractual and Emergency Personnel	208
Total Salaries and Wages	13,811

Other Compensation

Honoraria and Commutable Allowances	3,449
Cost of Living Allowances	3,722
Terminal Leave Benefits	1,300
Employees Compensation Insurance Premiums	137
Pag-I.B.I.G. Contributions	129
Medicare Premiums	54
Salary Standardization	2,867
Bonuses and Incentives	1,748
Others	759

Total Other Compensation	14,165
01 Total Personal Services	27,976

Maintenance and Other Operating Expenses

02 Travelling Expenses	41
03 Communication Services	92
04 Repair and Maintenance of Government Facilities	319
05 Transportation Services	10
06 Other Services	1,264
07 Supplies and Materials	1,357
14 Water/Illumination and Power	1,459

15 Social Security Benefits and Other Claims	3,600
16 Auditing Services	30
17 Maintenance of Motor Vehicles Used for Official Travel	116
18 Discretionary Expenses	8
19 Representation Expenses	10
Total Maintenance and Other Operating Expenses	8,306
Total Current Operating Expenditures	36,282
Capital Outlays	
32 Buildings and Structures Outlay	17,927
33 Equipment Outlay	500
Total Capital Outlays	18,427
TOTAL NEW APPROPRIATIONS	54,709

#### A.6 Technological University of the Philippines

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services as indicated hereunder.....P 109,803,000

#### New Appropriations, by Function/Project

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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 9,417,000	P 5,916,000	P	15,333,000
2. Administration of Personnel Benefits	4,341,000			4,341,000
3. Salary Standardization	5,861,000			5,861,000
4. Advanced Education Services	1,132,000	378,000		1,510,000
5. Higher Education Services	29,492,000	6,956,000		36,448,000
6. Research Services	2,648,000	2,087,000		4,735,000
7. Extension Services	225,000	1,999,000		2,224,000
8. Auxiliary Services	1,744,000	1,765,000		3,509,000

208 GENERAL APPROPRIATIONS ACT, FY 1991

Total, Functions	54,860,000	19,101,000	73,961,000
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B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures	35,842,000	35,842,000
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Total New Appropriations, Technological University of the Philippines	P 54,860,000	P 19,101,000	P 35,842,000	P 109,803,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	9	828
President	1	145
Vice-President	3	396
Division Chief and Equivalent Position	5	287

Other Positions:	878	28,015
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Technical	537	22,722
Administrative and Other Support Positions	341	5,293

Total Permanent Positions	887	28,843
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Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Project	341
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Casual/Emergency Personnel

Functions/Locally-Funded Project	2,140
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Total Contractual and Emergency Employment	2,481
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Total	887	31,324
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	28,843
Total Salaries and Wages of Contractual and Emergency Personnel	2,481

Total Salaries and Wages	31,324
Other Compensation	
Honoraria and Commutable Allowances	5,524
Cost of Living Allowances	6,418
Terminal Leave Benefits	519
Employees Compensation Insurance Premiums	310
Pag-I.B.I.G. Contributions	292
Medicare Premiums	123
Salary Standardization	5,861
Bonuses and Incentives	3,616
Others	873
Total Other Compensation	23,536
01 Total Personal Services	54,860
Maintenance and Other Operating Expenses	
02 Travelling Expenses	324
03 Communication Services	450
04 Repair and Maintenance of Government Facilities	127
05 Transportation Services	23
06 Other Services	3,363
07 Supplies and Materials	5,798
10 Grants, Subsidies and Contributions	1,210
14 Water/Illumination and Power	4,424
15 Social Security Benefits and Other Claims	2,500
17 Maintenance of Motor Vehicles Used for Official Travel	777
18 Discretionary Expenses	6
19 Representation Expenses	59
20 Extraordinary/Contingency/Emergency Expenses	40
Total Maintenance and Other Operating Expenses	19,101
Total Current Operating Expenditures	73,961
Capital Outlays	
32 Buildings and Structures Outlay	35,842
Total Capital Outlays	35,842
TOTAL NEW APPROPRIATIONS	109,803

## A.7 University of the Philippines System

For general administration, administration of personnel benefits, salary standardization, advanced and higher education services, research, health and medical services, extension and auxiliary services, including locally-funded and foreign-assisted projects as indicated hereunder.....P1,078,180,000

210 GENERAL APPROPRIATIONS ACT, FY 1991

New Appropriations, by Function/Project

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 71,926,000	P 56,406,000	P	128,332,000
2. Administration of Personnel Benefits	65,461,000			65,461,000
3. Salary Standardization	59,108,000			59,108,000
4. Advanced and Higher Education Services	308,349,000	42,372,000		350,721,000
5. Research Services	84,922,000	41,194,000		126,116,000
6. Health Services and Training of Medical Students in the Philippine General Hospital	108,667,000	121,110,000		229,777,000
7. Medical Services	5,903,000	2,128,000		8,031,000
8. Extension Services Including Operation of U.P. Extension Services in Mindanao	42,760,000	10,710,000		53,470,000
9. Auxiliary Services	21,416,000			21,416,000
Total, Functions	768,512,000	273,920,000		1,042,432,000
<u>B. Locally-Funded Project</u>				
1. Assistance to the Philippine Center for Economic Development	1,000,000	2,102,000		3,102,000
2. Construction, Rehabilitation or Renovation of Buildings and Structures			23,000,000	23,000,000
U.P. - PGH			10,000,000	10,000,000
U.P. - Visayas			10,000,000	10,000,000
U.P. - Tacloban			3,000,000	3,000,000
Total, Locally-Funded Project	1,000,000	2,102,000	23,000,000	26,102,000



C. Foreign-Assisted Project

1. University of the Philippines, Diliman	2,640,000	1,110,000	50,000	3,800,000
Peso Counterpart	2,640,000	1,110,000	50,000	3,800,000
a. Preventive Maintenance Systems to Increase Productivity of Philippine Industries Project (UNDP Grant)	1,400,000	500,000	50,000	1,950,000
Peso Counterpart	1,400,000	500,000	50,000	1,950,000
b. U.P. - University of Amsterdam Academic Cooperation Program (Netherlands Grant)	1,240,000	610,000		1,850,000
Peso Counterpart	1,240,000	610,000		1,850,000
2. University of the Philippines, Los Baños	3,521,000	2,125,000	200,000	5,846,000
Peso Counterpart	3,521,000	2,125,000	200,000	5,846,000
a. Agricultural Mechanization Development Program (UNDP Grant) RAS/81/117/A/01/53	2,860,000	1,583,000	200,000	4,643,000
Peso Counterpart	2,860,000	1,583,000	200,000	4,643,000
b. Regional Training Program on Food and Nutrition Planning (Netherlands Grant)	661,000	542,000		1,203,000
Peso Counterpart	661,000	542,000		1,203,000
Total, Foreign-Assisted Projects	6,161,000	3,235,000	250,000	9,646,000

Total New Appropriations,  
University of the  
Philippines System

P775,673,000 P279,257,000 P 23,250,000 P1,078,180,000  
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Special Provisions

1. Appropriations of the University of the Philippines System. The appropriations of the University of the Philippines System herein authorized shall be released in accordance with Section 2 of Executive Order No. 714 and the Memorandum of Agreement among the President of the University of the Philippines, the Secretary of Budget and Management and the Chairman of the Commission on Audit dated March 22, 1983 entitled "Fiscal Management of Funds of the University of the Philippines."

2. Socialized Tuition Fees. The University of the Philippines shall continue to implement socialized tuition fees and democratize access to its enrolment.

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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	138	9,039
President	1	224
Executive Vice-President	1	198
Vice-President	3	535
Secretary of the University	1	158
Chancellor	4	712
Vice-Chancellor	13	2,059
Division Chief and Equivalent Position	115	5,153
Other Positions:	12,980	439,819
Technical	3,265	156,246
Administrative and Other Support Positions	9,715	283,573
Total Permanent Positions	13,118	448,858

Contractual and Emergency Employment

Contractual Personnel		20,257
Functions/Locally-Funded Projects		15,151
Foreign-Assisted Projects		5,106
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		10,403
Total Contractual and Emergency Employment		30,660
Functions/Locally-Funded Projects		25,554
Foreign-Assisted Projects		5,106
Total	13,118	479,518

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	448,858
Total Salaries and Wages of Contractual and Emergency Personnel	25,554
Total Salaries and Wages	474,412
Other Compensation	
Honoraria and Commutable Allowances	24,024
Cost of Living Allowances	95,777

Terminal Leave Benefits	8,289
Employees Compensation Insurance Premiums	4,668
Pag-I.B.I.G. Contributions	4,397
Medicare Premiums	1,858
Salary Standardization	59,108
Bonuses and Incentives	54,538
Allowance for Physician Trainees	3,000
Others	39,441
Total Other Compensation	295,100
01 Total Personal Services	769,512
Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,155
03 Communication Services	3,336
04 Repair and Maintenance of Government Facilities	767
05 Transportation Services	374
06 Other Services	58,814
07 Supplies and Materials	99,877
08 Rents	626
14 Water/Illumination and Power	75,322
15 Social Security Benefits and Other Claims	24,828
17 Maintenance of Motor Vehicles Used for Official Travel	9,906
19 Representation Expenses	8
21 Taxes and Licenses	9
Total Maintenance and Other Operating Expenses	276,022
Total Current Operating Expenditures	1,045,534
Capital Outlays	
32 Buildings and Structures Outlay	23,000
Total Capital Outlays	23,000
Total New Appropriations, Functions/Locally-Funded Projects	1,068,534
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	5,106
Total Salaries and Wages	5,106
Other Compensation	
Honoraria	434
Others	621
Total Other Compensation	1,055
01 Total Personal Services	6,161

## Maintenance and Other Operating Expenses

02 Travelling Expenses	520
03 Communication Services	106
04 Repair and Maintenance of Government Facilities	60
05 Transportation Services	35
06 Other Services	675
07 Supplies and Materials	1,350
08 Rents	101
14 Water/Illumination and Power	110
17 Maintenance of Motor Vehicles Used for Official Travel	158
19 Representation Expenses	120
Total Maintenance and Other Operating Expenses	3,235
Total Current Operating Expenditures	9,396
Capital Outlays	
33 Equipment Outlay	250
Total Capital Outlays	250
Total New Appropriations, Foreign-Assisted Projects	9,646
TOTAL NEW APPROPRIATIONS	1,078,180

## B. REGION I - ILOCOS

## B.1 Don Mariano Marcos Memorial State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 94,863,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 7,294,000	P 3,098,000	P	10,392,000
2. Administration of Personnel Benefits	5,528,000			5,528,000
3. Salary Standardization	7,021,000			7,021,000

4. Advanced Education Services	1,249,000	329,000	1,578,000
5. Higher Education Services	24,123,000	5,863,000	29,986,000
6. Secondary Education Services	10,116,000	882,000	10,998,000
7. Research Services	4,602,000	5,635,000	10,237,000
8. Extension Services	1,802,000	1,182,000	2,984,000
9. Auxiliary Services	2,781,000	858,000	3,639,000
Total, Functions	64,516,000	17,847,000	82,363,000

**B. Locally-Funded Project**

1. Construction, Rehabilitation or  
Renovation of Buildings and  
Structures

12,500,000 12,500,000

Total New Appropriations,  
Don Mariano Marcos Memorial  
State University

P 64,516,000 P 17,847,000 P 12,500,000 P 94,863,000

**Staffing Summary**

=====

(Amount, In Thousand Pesos)

**Permanent Positions:****Key Positions**

14 1,113

President

1 132

Vice-President

1 119

Division Chief and Equivalent Position

12 862

**Other Positions**

1,057 34,750

Technical

723 30,172

Administrative and Other Support Positions

334 4,578

**Total Permanent Positions**

1,071 35,863

**Contractual and Emergency Employment****Contractual Personnel**

Functions/Locally-Funded Project

350

**Casual/Emergency Personnel**

Functions/Locally-Funded Project

1,440

**Total Contractual and Emergency Employment**

1,990

**Total**

1,071 37,853

=====

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New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	35,863
Total Salaries and Wages of Contractual and Emergency Personnel	1,990

Total Salaries and Wages	-----
	37,853

Other Compensation

Honoraria and Commutable Allowances	1,511
Cost of Living Allowances	9,141
Terminal Leave Benefits	126
Employees Compensation Insurance Premiums	359
Pag-I.B.I.G. Contributions	491
Medicare Premiums	143
Salary Standardization	7,021
Bonuses and Incentives	4,535
Student Labor	131
Substitute Teacher	125
Personnel Development	1,077
Lump-Sum for Vocational Technology and Sericulture Research and Development Center (SRDC)	2,003

Total Other Compensation	-----
	26,663

01 Total Personal Services	-----
	64,516

Maintenance and Other Operating Expenses

02 Travelling Expenses	482
03 Communication Services	560
04 Repair and Maintenance of Government Facilities	1,356
06 Other Services	1,565
07 Supplies and Materials	5,902
10 Grants, Subsidies and Contributions	395
14 Water/Illumination and Power	2,806
15 Social Security Benefits and Other Claims	200
17 Maintenance of Motor Vehicles Used for Official Travel	1,425
Lump-Sum for Vocational Technology and Sericulture Research and Development Center (SRDC)	3,156

Total Maintenance and Other Operating Expenses	-----
	17,847

Total Current Operating Expenditures	-----
	82,363

Capital Outlays

32 Buildings and Structures Outlay	12,500
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Total Capital Outlays	-----
	12,500

TOTAL NEW APPROPRIATIONS	-----
	94,863
	=====

## B.2 Mariano Marcos State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services as indicated hereunder.....P 80,415,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 7,889,000	P 4,888,000	P	12,777,000
2. Administration of Personnel Benefits	4,621,000			4,621,000
3. Salary Standardization	6,336,000			6,336,000
4. Advanced Education Services	1,762,000	649,000		2,411,000
5. Higher Education Services	19,818,000	5,975,000		25,793,000
6. Secondary Education Services	3,325,000	2,192,000		5,517,000
7. Elementary Education Services	999,000	413,000		1,412,000
8. Research Services	3,091,000	2,172,000		5,263,000
9. Extension Services	855,000	2,676,000		3,531,000
10. Auxiliary Services	2,074,000	2,180,000		4,254,000
Total, Functions	50,770,000	21,145,000		71,915,000

## B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures			8,500,000	8,500,000
Total New Appropriations, Mariano Marcos State University	P 50,770,000	P 21,145,000	P 8,500,000	P 80,415,000

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	12	923
President	1	132
Vice-President	2	238

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Division Chief and Equivalent Position	9	553
Other Positions:	906	23,250
Technical	545	18,611
Administrative and Other Support Position	361	4,639
Total Permanent Positions	918	24,173
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		2,629
Total Contractual and Emergency Employment		2,629
Functions/Locally-Funded Project		2,629
Total	918	26,802
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		24,173
Total Salaries and Wages of Contractual and Emergency Personnel		2,629
Total Salaries and Wages		26,802
Other Compensation		
Honoraria and Commutable Allowances		2,500
Cost of Living Allowances		7,172
Terminal Leave Benefits		806
Employees Compensation Insurance Premiums		305
Pag-I.B.I.G. Contributions		417
Medicare Premiums		121
Salary Standardization		6,336
Bonuses and Incentives		3,448
Student Labor		100
Substitute Teacher		50
Personnel Development		1,571
Lump-sum for New Positions		1,142
Total Other Compensation		23,968
01 Total Personal Services		50,770
Maintenance and Other Operating Expenses		
02 Travelling Expenses		146
03 Communication Services		246



04 Repair and Maintenance of Government Facilities	2,658
05 Transportation Services	87
06 Other Services	4,371
07 Supplies and Materials	6,277
08 Rents	59
10 Grants, Subsidies and Contributions	298
11 Awards and Indemnities	30
14 Water/Illumination and Power	1,465
15 Social Security Benefits and Other Claims	4,456
17 Maintenance of Motor Vehicles Used for Official Travel	1,002
19 Representation Expenses	50
Total Maintenance and Other Operating Expenses	21,145
Total Current Operating Expenditures	71,915
Capital Outlays	
32 Buildings and Structures Outlay	8,500
Total Capital Outlays	8,500
TOTAL NEW APPROPRIATIONS	80,415

## B.3 Cotton Research and Development Institute

For general administration, administration of personnel benefits, salary standardization and cotton research and development as indicated hereunder.....P 10,234,000

New Appropriations, by Function  
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,602,000	P 492,000		P 2,094,000
2. Administration of Personnel Benefits	724,000			724,000
3. Salary Standardization	1,082,000			1,082,000
4. Cotton Research and Development	5,051,000	1,283,000		6,334,000
Total, Functions	8,459,000	1,775,000		10,234,000

220 GENERAL APPROPRIATIONS ACT, FY 1991

Total New Appropriations,  
Cotton Research and  
Development Institute

P 8,459,000 P 1,775,000  
=====

P 10,234,000  
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

3 139

Director

1 70

Division Chief and Equivalent Position

2 69

Other Positions:

161 4,037

Technical

102 3,324

Administrative and Other Support Positions

59 713

Total Permanent Positions

164 4,176

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Project

117

Casual/Emergency Personnel

Functions/Locally-Funded Project

758

Total Contractual and Emergency Employment

875

Total

164 5,051

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

4,176

Total Salaries and Wages of Contractual and Emergency Personnel

875

Total Salaries and Wages

5,051

Other Compensation

Honoraria and Commutable Allowances

155

Cost of Living Allowances

1,447

Employees Compensation Insurance Premiums

50

Pag-I.B.I.G. Contributions

69

Medicare Premiums

20

Salary Standardization	1,082
Bonuses and Incentives	585
Total Other Compensation	3,408
01 Total Personal Services	8,459
Maintenance and Other Operating Expenses	
02 Travelling Expenses	175
03 Communication Services	25
04 Repair and Maintenance of Government Facilities	55
05 Transportation Services	20
06 Other Services	550
07 Supplies and Materials	530
08 Rents	45
14 Water/Illumination and Power	85
17 Maintenance of Motor Vehicles Used for Official Travel	290
Total Maintenance and Other Operating Expenses	1,775
Total Current Operating Expenditures	10,234
TOTAL NEW APPROPRIATIONS	10,234

## B.4 Pangasinan State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services as indicated hereunder.....P 48,865,000

## New Appropriations, by Function/Project

=====

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>A. Functions</b>			
1. General Administration and Support Services	P 7,327,000	P 6,710,000	P 14,037,000
2. Administration of Personnel Benefits	3,093,000		3,093,000
3. Salary Standardization	4,232,000		4,232,000
4. Advanced Education Services	2,235,000	270,000	2,505,000
5. Higher Education Services	12,968,000	1,488,000	14,456,000

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6. Research Services	2,732,000	337,000	3,069,000
7. Extension Services	2,181,000	175,000	2,356,000
8. Auxiliary Services	1,610,000	207,000	1,817,000
Total, Functions	36,378,000	9,187,000	45,565,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		3,300,000	3,300,000
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Total New Appropriations, Pangasinan State University	P 36,378,000	P 9,187,000	P 3,300,000	P 48,865,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	13	1,045
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	11	794
Other Positions:	629	19,841
Technical	360	16,592
Administrative and Other Support Positions	269	3,249
Total Permanent Positions	642	20,886

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Project	171
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Casual/Emergency Personnel

Functions/Locally-Funded Project	779
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Total Contractual and Emergency Employment	950
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Total	642	21,836
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New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	20,886
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Total Salaries and Wages of Contractual and Emergency Personnel	950
Total Salaries and Wages	21,836
Other Compensation	
Honoraria and Commutable Allowances	727
Cost of Living Allowances	4,951
Terminal Leave Benefits	478
Employees Compensation Insurance Premiums	210
Pag-I.B.I.G. Contributions	287
Medicare Premiums	84
Salary Standardization	4,232
Bonuses and Incentives	2,512
Student Labor	70
Substitute Teacher	507
Personnel Development	484
Total Other Compensation	14,542
01 Total Personal Services	36,378
Maintenance and Other Operating Expenses	
02 Travelling Expenses	298
03 Communication Services	162
04 Repair and Maintenance of Government Facilities	130
05 Transportation Services	130
06 Other Services	1,215
07 Supplies and Materials	2,843
10 Grants, Subsidies and Contributions	94
14 Water/Illumination and Power	534
15 Social Security Benefits and Other Claims	3,541
17 Maintenance of Motor Vehicles Used for Official Travel	227
19 Representation Expenses	13
Total Maintenance and Other Operating Expenses	9,187
Total Current Operating Expenditures	45,565
Capital Outlays	
32 Buildings and Structures Outlay	3,300
Total Capital Outlays	3,300
TOTAL NEW APPROPRIATIONS	48,865

### B.5 University of Northern Philippines

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 49,177,000

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## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,804,000	P 1,653,000	P	5,457,000
2. Administration of Personnel Benefits	2,231,000			2,231,000
3. Salary Standardization	3,091,000			3,091,000
4. Advanced Education Services	1,135,000	442,000		1,577,000
5. Higher Education Services	17,189,000	3,874,000		21,063,000
Main Campus	14,339,000	3,374,000		17,713,000
Candon Community College - UNP Branch	2,850,000	500,000		3,350,000
6. Research Services	43,000	766,000		809,000
7. Extension Services	98,000	497,000		595,000
8. Auxiliary Services	464,000	490,000		954,000
Total, Functions	28,055,000	7,722,000		35,777,000

**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures			13,400,000	13,400,000
Main Campus			6,400,000	6,400,000
Candon Community College - U.N.P. Branch			7,000,000	7,000,000
Total New Appropriations, University of Northern Philippines	P 28,055,000	P 7,722,000	P 13,400,000	P 49,177,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

President  
Vice-President

No. Amount

13 921

1 132

1 119

Division Chief and Equivalent Position	11	670
Other Positions:	456	13,906
Technical	308	12,027
Administrative and Other Support Positions	148	1,879
Total Permanent Positions	469	14,827
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		195
Casual/Emergency Personnel		
Functions/Locally-Funded Project		227
Total Contractual and Emergency Employment		422
Total	469	15,249
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		14,827
Total Salaries and Wages of Contractual and Emergency Personnel		422
Total Salaries and Wages		15,249
Other Compensation		
Honoraria and Commutable Allowances		1,276
Cost of Living Allowances		3,601
Terminal Leave Benefits		276
Employees Compensation Insurance Premiums		147
Pag-I.B.I.G. Contributions		201
Medicare Premiums		59
Salary Standardization		3,091
Bonuses and Incentives		1,824
Student Labor		4
Substitute Teacher		52
Personnel Development		359
Others		1,916
Total Other Compensation		12,806
01 Total Personal Services		28,055
Maintenance and Other Operating Expenses		
02 Travelling Expenses		333
03 Communication Services		130

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04 Repair and Maintenance of Government Facilities	498
06 Other Services	1,065
07 Supplies and Materials	3,184
08 Rents	48
14 Water/Illumination and Power	600
15 Social Security Benefits and Other Claims	1,116
17 Maintenance of Motor Vehicles Used for Official Travel	477
18 Discretionary Expenses	20
19 Representation Expenses	251
Total Maintenance and Other Operating Expenses	7,722
Total Current Operating Expenditures	35,777
Capital Outlay	
32 Buildings and Structures Outlay	13,400
Total Capital Outlay	13,400
TOTAL NEW APPROPRIATIONS	49,177

### C. CORDILLERA ADMINISTRATIVE REGION

#### C.1 Abra State Institute of Science and Technology

For general administration, administration of personnel benefits, salary standardization, higher education, research, extension and auxiliary services as indicated hereunder.....P 13,418,000

New Appropriations, by Function/Project

=====

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	1,689,000	P 815,000	P	2,504,000
2. Administration of Personnel Benefits		638,000			638,000
3. Salary Standardization		922,000			922,000
4. Higher Education Services		4,196,000	1,373,000		5,569,000
5. Research Services		308,000	477,000		785,000
6. Extension Services		285,000	327,000		612,000



7. Auxiliary Services	382,000	106,000	488,000
Total, Functions	8,420,000	3,098,000	11,518,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		1,900,000	1,900,000
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Total New Appropriations, Abra State Institute of Science and Technology	P 8,420,000	P 3,098,000	P 1,900,000	P 13,418,000
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Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	4	288
President	1	132
Division Chief and Equivalent Position	3	156
Other Positions	136	3,666
Technical	90	3,094
Administrative and Other Support Positions	46	572
Total Permanent Positions	140	3,954

## Contractual and Emergency Employment

## Contractual Personnel

Functions/Locally-Funded Project	234
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## Casual/Emergency Personnel

Functions/Locally-Funded Project	226
----------------------------------	-----

## Total Contractual and Emergency Employment

Total	140	4,414
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New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,954
Total Salaries and Wages of Contractual and Emergency Personnel	460

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Total Salaries and Wages	4,414
Other Compensation	
Honoraria and Commutable Allowances	530
Cost of Living Allowances	1,421
Terminal Leave Benefits	441
Employees Compensation Insurance Premiums	41
Pag-I.B.I.G. Contributions	57
Medicare Premiums	16
Salary Standardization	922
Bonuses and Incentives	524
Student Labor	54
Total Other Compensation	4,006
01 Total Personal Services	8,420
Maintenance and Other Operating Expenses	
02 Travelling Expenses	67
03 Communication Services	23
04 Repair and Maintenance of Government Facilities	52
06 Other Services	278
07 Supplies and Materials	1,120
14 Water/Illumination and Power	148
15 Social Security Benefits and Other Claims	1,225
17 Maintenance of Motor Vehicles Used for Official Travel	165
18 Discretionary Expenses	20
Total Maintenance and Other Operating Expenses	3,098
Total Current Operating Expenditures	11,518
Capital Outlays	
32 Buildings and Structures Outlay	1,900
Total Capital Outlays	1,900
TOTAL NEW APPROPRIATIONS	13,418

C.2 Benguet State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services as indicated here-under.....P 43,003,000

New Appropriations, by Function/Project  
=====

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	4,189,000	P 2,987,000	P	7,176,000
2. Administration of Personnel Benefits		2,698,000			2,698,000
3. Salary Standardization		3,382,000			3,382,000
4. Advanced Education Services		1,316,000	275,000		1,591,000
5. Higher Education Services		9,424,000	1,510,000		10,934,000
6. Secondary Education Services		2,657,000	370,000		3,027,000
7. Elementary Education Services		1,720,000	245,000		1,965,000
8. Research Services		3,688,000	955,000		4,643,000
9. Extension Services		816,000	290,000		1,106,000
10. Auxiliary Services		2,560,000	285,000		2,845,000
Total, Functions		32,450,000	6,917,000		39,367,000
<u>B. Locally-Funded Project</u>					
1. Construction, Rehabilitation or Renovation of Buildings and Structures				3,636,000	3,636,000
Total New Appropriations, Benguet State University	P	32,450,000	P 6,917,000	P 3,636,000	P 43,003,000

Staffing Summary  
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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
	6	372
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	4	121

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Other Positions:	507	16,480
Technical	272	13,568
Administrative and Other Support Positions	235	2,912
Total Permanent Positions	513	16,852
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		828
Casual/Emergency Personnel		
Functions/Locally-Funded Project		796
Total Contractual and Emergency Employment		1,624
Total	513	18,476

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	16,852
Total Salaries and Wages of Contractual and Emergency Personnel	1,624

Total Salaries and Wages	18,476
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Other Compensation

Honoraria and Commutable Allowances	2,233
Cost of Living Allowances	5,016
Terminal Leave Benefits	71
Employees Compensation Insurance Premiums	183
Pag-I.B.I.G. Contributions	251
Medicare Premiums	73
Salary Standardization	3,382
Bonuses and Incentives	2,191
Faculty Development	185
Student Labor	122
Substitute Teacher	256
Others	11

Total Other Compensation	13,974
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01 Total Personal Services	32,450
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Maintenance and Other Operating Expenses

02 Travelling Expenses	160
03 Communication Services	100

04 Repair and Maintenance of Government Facilities	300
05 Transportation Services	23
06 Other Services	1,575
07 Supplies and Materials	2,020
08 Rents	54
10 Grants, Subsidies and Contributions	120
14 Water/Illumination and Power	882
15 Social Security Benefits and Other Claims	1,163
17 Maintenance of Motor Vehicles Used for Official Travel	500
18 Discretionary Expenses	20
	-----
Total Maintenance and Other Operating Expenses	6,917
	-----
Total Current Operating Expenditures	39,367
	-----
Capital Outlays	
32 Buildings and Structures Outlay	3,636
	-----
Total Capital Outlays	3,636
	-----
TOTAL NEW APPROPRIATIONS	43,003
	=====

### C.3 Ifugao State College of Agriculture and Forestry

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, extension and research services as indicated hereunder.....P 19,959,000

#### New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,868,000	P 1,229,000	P	3,097,000
2. Administration of Personnel Benefits	923,000			923,000
3. Salary Standardization	1,358,000			1,358,000
4. Higher Education Services	2,326,000	1,629,000		3,955,000
5. Secondary Education Services	3,801,000	1,113,000		4,914,000
6. Extension Services	47,000	487,000		534,000

232 GENERAL APPROPRIATIONS ACT, FY 1991

7. Research Services	28,000	150,000	178,000
Total, Functions	10,351,000	4,608,000	14,959,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		5,000,000	5,000,000
Total New Appropriations, Ifugao State College of Agriculture and Forestry	P 10,351,000	P 4,608,000	P 5,000,000
	=====	=====	=====
	P 19,959,000		

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions	4	298
President	1	132
Division Chief and Equivalent Position	3	166
Other Positions:	202	5,336
Technical	113	4,307
Administrative and Other Support Positions	89	1,029
Total Permanent Positions	206	5,634

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project		244
Total	206	5,878

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,634
Total Salaries and Wages of Contractual and Emergency Personnel	244
Total Salaries and Wages	5,878
Other Compensation	

Honoraria and Commutable Allowances	331
Cost of Living Allowances	1,771

Terminal Leave Benefits	11
Employees Compensation Insurance Premiums	62
Pag-I.B.I.G. Contributions	120
Medicare Premiums	25
Salary Standardization	1,358
Bonuses and Incentives	716
Others	20
Student Labor	15
Substitute Teachers	44
	-----
Total Other Compensation	4,473
	-----
01 Total Personal Services	10,351
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	183
03 Communication Services	23
04 Repair and Maintenance of Government Facilities	689
05 Transportation Services	116
06 Other Services	590
07 Supplies and Materials	2,711
14 Water/Illumination and Power	69
17 Maintenance of Motor Vehicles Used for Official Travel	207
18 Discretionary Expenses	20
	-----
Total Maintenance and Other Operating Expenses	4,608
	-----
Total Current Operating Expenditures	14,959
	-----
Capital Outlays	
32 Buildings and Structures Outlay	5,000
	-----
Total Capital Outlays	5,000
	-----
TOTAL NEW APPROPRIATIONS	19,959
	=====

## D. REGION II - CAGAYAN VALLEY

## D.1 Cagayan State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded projects as indicated hereunder.....P 71,425,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures		
	-----		
	Personal	Maintenance and Other	Capital
	Services	Operating	Outlays
	-----	-----	-----
		Expenses	
			Total
			-----

## A. Functions

1. General Administration and Support Services	P 5,409,000	P 3,764,000	P 9,173,000
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234 GENERAL APPROPRIATIONS ACT, FY 1991

2. Administration of Personnel Benefits	3,697,000		3,697,000
3. Salary Standardization	5,155,000		5,155,000
4. Advanced Education Services	1,623,000	402,000	2,025,000
5. Higher Education Services	13,248,000	5,647,000	18,895,000
6. Secondary Education Services	7,088,000	3,973,000	11,061,000
7. Research Services	1,345,000	771,000	2,116,000
8. Extension Services	1,152,000	759,000	1,911,000
9. Auxiliary Services	1,915,000	327,000	2,242,000
Total, Functions	40,632,000	15,643,000	56,275,000

B. Locally-Funded Projects

1. Fishery Training Project	1,136,000	1,014,000		2,150,000
2. Construction, Rehabilitation or Renovation of Buildings and Structures			13,000,000	13,000,000
Main Campus			9,000,000	9,000,000
Sanchez Mira Campus			4,000,000	4,000,000
Total, Locally-Funded Projects	1,136,000	1,014,000	13,000,000	15,150,000
Total New Appropriations, Cagayan State University	P 41,768,000	P 16,657,000	P 13,000,000	P 71,425,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	555
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	4	304
Other Positions:	776	22,303
Technical	470	17,615
Administrative and Other Support Positions	306	4,688
Total Permanent Positions	782	22,858

Contractual and Emergency Employment

Contractual Personnel

    Functions/Locally-Funded Projects 1,583



Casual/Emergency Personnel		
Functions/Locally-Funded Projects		917
Total Contractual and Emergency Employment		2,500
Total	782	25,358

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	22,858
Total Salaries and Wages of Contractual and Emergency Personnel	2,500
Total Salaries and Wages	25,358

Other Compensation

Honoraria and Commutable Allowances	864
Cost of Living Allowances	6,194
Terminal Leave Benefits	500
Employees Compensation Insurance Premiums	247
Pag-I.B.I.G. Contributions	479
Medicare Premiums	98
Salary Standardization	5,155
Bonuses and Incentives	2,873

Total Other Compensation	16,410
01 Total Personal Services	41,768

Maintenance and Other Operating Expenses

02 Travelling Expenses	830
03 Communication Services	111
04 Repair and Maintenance of Government Facilities	140
05 Transportation Services	92
06 Other Services	1,451
07 Supplies and Materials	8,287
08 Rents	71
14 Water/Illumination and Power	1,451
15 Social Security Benefits and Other Claims	2,185
17 Maintenance of Motor Vehicles Used for Official Travel	2,039

Total Maintenance and Other Operating Expenses	16,657
Total Current Operating Expenditures	58,425

Capital Outlays

32 Buildings and Structures Outlays	13,000
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## 236 GENERAL APPROPRIATIONS ACT, FY 1991

Total Capital Outlays	13,000
TOTAL NEW APPROPRIATIONS	71,425

## D.2 Isabela State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 68,757,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 7,952,000	P 7,059,000	P	15,011,000
2. Administration of Personnel Benefits	3,936,000			3,936,000
3. Salary Standardization	5,142,000			5,142,000
4. Advanced Education Services	1,351,000	340,000		1,691,000
5. Higher Education Services	17,533,000	2,186,000		19,719,000
6. Secondary Education Services	4,734,000	740,000		5,474,000
7. Research Services	2,463,000	1,397,000		3,860,000
8. Extension Services	1,238,000	435,000		1,673,000
9. Auxiliary Services	1,152,000	1,099,000		2,251,000
Total, Functions	45,501,000	13,256,000		58,757,000
<b>B. Locally-Funded Projects</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			10,000,000	10,000,000
Total New Appropriations, Isabela State University	P 45,501,000	P 13,256,000	P 10,000,000	P 68,757,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	6	586
President	1	132
Vice-President	2	238
Division Chief and Equivalent Position	3	216
Other Positions:	775	24,568
Technical	486	20,432
Administrative and Other Support Positions	289	4,136
Total Permanent Positions	781	25,154
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		337
Casual/Emergency Personnel		
Functions/Locally-Funded Project		785
Total Contractual and Emergency Employment		1,122
Total	781	26,276

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	25,154
Total Salaries and Wages of Contractual and Emergency Personnel	1,122
Total Salaries and Wages	26,276

## Other Compensation

Honoraria and Commutable Allowances	1,956
Cost of Living Allowances	6,232
Terminal Leave Benefits	1,959
Employees Compensation Insurance Premiums	262
Pag-I.B.I.G. Contributions	507
Medicare Premiums	104
Salary Standardization	5,142
Bonuses and Incentives	3,063

238 GENERAL APPROPRIATIONS ACT, FY 1991

Total Other Compensation	19,225
01 Total Personal Services	45,501
Maintenance and Other Operating Expenses	
02 Travelling Expenses	543
03 Communication Services	87
04 Repair and Maintenance of Government Facilities	1,082
05 Transportation Services	15
06 Other Services	1,237
07 Supplies and Materials	3,772
14 Water/Illumination and Power	1,234
15 Social Security Benefits and Other Claims	4,286
17 Maintenance of Motor Vehicles Used for Official Travel	1,000
Total Maintenance and Other Operating Expenses	13,256
Total Current Operating Expenditures	58,757
Capital Outlays	
32 Buildings and Structures Outlays	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	68,757

D.3 Nueva Vizcaya State Institute of Technology

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services, as indicated hereunder.....P 34,219,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,868,000	P 1,257,000	P	5,125,000
2. Administration of Personnel Benefits	1,839,000			1,839,000
3. Salary Standardization	2,544,000			2,544,000
4. Higher Education Services	6,722,000	2,039,000		8,761,000

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5. Secondary Education Services	4,287,000	886,000	5,173,000
6. Research Services	811,000	476,000	1,287,000
7. Extension Services	332,000	237,000	569,000
8. Auxiliary Services	43,000	378,000	421,000
Total, Functions	20,446,000	5,273,000	25,719,000

B. Locally-Funded Projects

1. Construction, Rehabilitation or Renovation of Buildings and Structures		8,500,000	8,500,000
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Total New Appropriations,  
Nueva Vizcaya State  
Institute of Technology

P 20,446,000	P 5,273,000	P 8,500,000	P 34,219,000
=====	=====	=====	=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

No.	Amount
-----	--------

4	320
---	-----

1	132
---	-----

3	188
---	-----

## Other Positions:

382	10,742
-----	--------

244	8,986
-----	-------

138	1,756
-----	-------

## Total Permanent Positions

386	11,062
-----	--------

## Contractual and Emergency Employment

## Casual/Emergency Personnel

	461
--	-----

## Total

386	11,523
-----	--------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

11,062

Total Salaries and Wages of Contractual and Emergency Personnel

461

240 GENERAL APPROPRIATIONS ACT, FY 1991

Total Salaries and Wages	11,523
Other Compensation	
Honoraria and Commutable Allowances	537
Cost of Living Allowances	4,003
Employees Compensation Insurance Premiums	122
Pag-I.B.I.G. Contributions	236
Medicare Premiums	49
Salary Standardization	2,544
Bonuses and Incentives	1,432
Total Other Compensation	8,923
01 Total Personal Services	20,446
Maintenance and Other Operating Expenses	
02 Travelling Expenses	275
03 Communication Services	47
04 Repair and Maintenance of Government Facilities	330
05 Transportation Services	10
06 Other Services	537
07 Supplies and Materials	2,676
08 Rents	45
14 Water/Illumination and Power	468
15 Social Security Benefits and Other Claims	604
17 Maintenance of Motor Vehicles Used for Official Travel	281
Total Maintenance and Other Operating Expenses	5,273
Total Current Operating Expenditures	25,719
Capital Outlays	
32 Buildings and Structures Outlays	8,500
Total Capital Outlays	8,500
TOTAL NEW APPROPRIATIONS	34,219

D.4 Nueva Vizcaya State Polytechnic College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research and extension services.....P 19,990,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,395,000	P 348,000	P	2,743,000

2. Administration of Personnel Benefits	708,000		708,000
3. Salary Standardization	1,120,000		1,120,000
4. Advanced Education Services	412,000	200,000	612,000
5. Higher Education Services	4,672,000	1,000,000	5,672,000
6. Research Services	182,000	145,000	327,000
7. Extension Services	154,000	154,000	308,000
Total, Functions	9,643,000	1,847,000	11,490,000

B. Locally-Funded Projects

1. Construction, Rehabilitation or Renovation of Buildings and Structures		8,500,000	8,500,000
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Total New Appropriations,  
Nueva Vizcaya State  
Polytechnic College

P 9,643,000 P 1,847,000 P 8,500,000 P 19,990,000  
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

President  
Division Chief and Equivalent Position

## Other Positions:

Technical  
Administrative and Other Support Positions

## Total Permanent Positions

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions/Locally-Funded Project

## Total

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

5,837

242 GENERAL APPROPRIATIONS ACT, FY 1991

Total Salaries and Wages of Contractual and Emergency Personnel	62
Total Salaries and Wages	5,899
Other Compensation	
Honoraria and Commutable Allowances	92
Cost of Living Allowances	1,774
Employees Compensation Insurance Premiums	47
Pag-I.B.I.G. Contributions	92
Medicare Premiums	19
Salary Standardization	1,120
Bonuses and Incentives	550
Others	50
Total Other Compensation	3,744
01 Total Personal Services	9,643
Maintenance and Other Operating Expenses	
02 Travelling Expenses	81
03 Communication Services	40
06 Other Services	90
07 Supplies and Materials	1,339
14 Water/Illumination and Power	140
17 Maintenance of Motor Vehicles Used for Official Travel	157
Total Maintenance and Other Operating Expenses	1,847
Total Current Operating Expenditures	11,490
Capital Outlays	
32 Buildings and Structures Outlays	8,500
Total Capital Outlays	8,500
TOTAL NEW APPROPRIATIONS	19,990

D.5 Quirino State College

For general administration, administration of personnel benefits, salary standardization, higher education, research and extension services as indicated here-under.....P 7,813,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 746,000 P	585,000 P	P 1,331,000	



2. Administration of Personnel Benefits	312,000		312,000
3. Salary Standardization	474,000		474,000
4. Higher Education Services	1,117,000	504,000	1,621,000
5. Research Services	429,000	150,000	579,000
6. Extension Services	372,000	124,000	496,000
Total, Functions	3,450,000	1,363,000	4,813,000

B. Locally-Funded Projects

1. Construction, Rehabilitation or Renovation of Buildings and Structures			3,000,000	3,000,000
Total New Appropriations, Quirino State College	P 3,450,000	P 1,363,000	P 3,000,000	P 7,813,000

Staffing Summary

	No.	Amount
Permanent Positions:		
Key Positions	4	250
President	1	132
Division Chief and Equivalent Position	3	118
Other Positions:	68	1,671
Technical	44	1,361
Administrative and Other Support Positions	24	310
Total Permanent Positions	72	1,921
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		32
Casual/Emergency Personnel		
Functions/Locally-Funded Project		9
Total Contractual and Emergency Employment		41
Total	72	1,962

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	1,921
Total Salaries and Wages of Contractual and Emergency Personnel	41
	-----
Total Salaries and Wages	1,962
	-----

## Other Compensation

Honoraria and Commutable Allowances	92
Cost of Living Allowances	593
Employees Compensation Insurance Premiums	21
Pag-I.B.I.G. Contributions	40
Medicare Premiums	8
Salary Standardization	474
Bonuses and Incentives	243
Others	27
	-----

Total Other Compensation	1,488
	-----

01 Total Personal Services	3,450
	-----

## Maintenance and Other Operating Expenses

02 Travelling Expenses	53
03 Communication Services	8
04 Repair and Maintenance of Government Facilities	117
05 Transportation Services	11
06 Other Services	125
07 Supplies and Materials	798
14 Water/Illumination and Power	91
17 Maintenance of Motor Vehicles Used for Official Travel	170
	-----

Total Maintenance and Other Operating Expenses	1,363
	-----

Total Current Operating Expenditures	4,813
	-----

## Capital Outlays

32 Buildings and Structures Outlays	3,000
	-----

Total Capital Outlays	3,000
	-----

TOTAL NEW APPROPRIATIONS	7,813
	=====

## E. REGION III - CENTRAL LUZON

## E.1 Bulacan College of Arts and Trades

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 26,192,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,931,000	P 1,049,000	P	3,980,000
2. Administration of Personnel Benefits	1,425,000			1,425,000
3. Salary Standardization	2,030,000			2,030,000
4. Advanced Education Services	638,000	62,000		700,000
5. Higher Education Services	8,403,000	1,847,000		10,250,000
6. Research Services	192,000	106,000		298,000
7. Extension Services	962,000	140,000		1,102,000
8. Auxiliary Services	322,000	85,000		407,000
Total, Functions	16,903,000	3,289,000		20,192,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures			6,000,000	6,000,000
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Total New Appropriations,  
Bulacan College of Arts and Trades P 16,903,000 P 3,289,000 P 6,000,000 P 26,192,000

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## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

Key Positions	8	599
President	1	132

246 GENERAL APPROPRIATIONS ACT, FY 1991

Vice-President	1	119
Division Chief and Equivalent Position	6	348
Other Positions:	287	8,900
Technical Position	206	7,701
Administrative and Other Support Positions	81	1,199
Total Permanent Positions	295	9,499
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		262
Total	295	9,761

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	9,499
Total Salaries and Wages of Contractual and Emergency Personnel	262
Total Salaries and Wages	9,761

Other Compensation

Honoraria and Commutable Allowances	714
Cost of Living Allowances	2,543
Terminal Leave Benefits	258
Employees Compensation Insurance Premiums	99
Pag-I.B.I.G. Contributions	84
Medicare Premiums	40
Salary Standardization	2,030
Bonuses and Incentives	1,202
Student Labor	82
Substitute Teachers	90
Total Other Compensation	7,142
01 Total Personal Services	16,903

Maintenance and Other Operating Expenses

02 Travelling Expenses	83
03 Communication Services	55
04 Repair and Maintenance of Government Facilities	338
06 Other Services	360
07 Supplies and Materials	800
10 Grants, Subsidies and Contributions	100
14 Water/Illumination and Power	690

15 Social Security Benefits and Other Claims	763
17 Maintenance of Motor Vehicles Used for Official Travel	100
	-----
Total Maintenance and Other Operating Expenses	3,289
	-----
Total Current Operating Expenditures	20,192
	-----
Capital Outlays	
32 Buildings and Structures Outlay	6,000
	-----
Total Capital Outlays	6,000
	-----
TOTAL NEW APPROPRIATIONS	26,192
	=====

## E.2 Central Luzon Polytechnic College

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 34,724,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 4,127,000	P 1,866,000	P	5,993,000
2. Administration of Personnel Benefits	1,804,000			1,804,000
3. Salary Standardization	2,176,000			2,176,000
4. Higher Education Services	7,850,000	1,811,000		9,661,000
5. Secondary Education Services	1,592,000	322,000		1,914,000
6. Research Services	254,000	202,000		456,000
7. Extension Services	2,992,000	836,000		3,828,000
8. Auxiliary Services	616,000	276,000		892,000
Total, Functions	21,411,000	5,313,000		26,724,000
	-----	-----		-----
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or				

248 GENERAL APPROPRIATIONS ACT, FY 1991

Renovation of Buildings and  
Structures

8,000,000 8,000,000

Total New Appropriations,  
Central Luzon Polytechnic College P 21,411,000 P 5,313,000 P 8,000,000 P 34,724,000  
=====

Staffing Summary  
=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

10 895

President

1 132

Vice-President

1 119

Division Chief and Equivalent Position

8 644

Other Positions:

320 12,050

Technical

225 10,489

Administrative and Other Support Positions

95 1,561

Total Permanent Positions

330 12,945

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

358

Total

330 13,303  
=====

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

12,945

Total Salaries and Wages of Contractual and Emergency Personnel

358

Total Salaries and Wages

13,303  
=====

Other Compensation

Honoraria and Commutable Allowances

1,205

Cost of Living Allowances

2,524

Terminal Leave Benefits

227

Employees Compensation Insurance Premiums

119

Pag-I.B.I.G. Contributions

107

Medicare Premiums

50

Salary Standardization

2,176

Bonuses and Incentives

1,528

Student Labor	110
Substitute Teachers	62
	-----
Total Other Compensation	8,108
	-----
01 Total Personal Services	21,411
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	68
03 Communication Services	107
04 Repair and Maintenance of Government Facilities	564
06 Other Services	503
07 Supplies and Materials	1,546
08 Rents	102
10 Grants, Subsidies and Contributions	185
14 Water/Illumination and Power	960
15 Social Security Benefits and Other Claims	992
17 Maintenance of Motor Vehicles Used for Official Travel	270
19 Representation Expenses	16
	-----
Total Maintenance and Other Operating Expenses	5,313
	-----
Total Current Operating Expenditures	26,724
	-----
Capital Outlays	
32 Buildings and Structures Outlay	8,000
	-----
Total Capital Outlays	8,000
	-----
TOTAL NEW APPROPRIATIONS	34,724
	=====

## E.3 Central Luzon State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research and auxiliary services as indicated hereunder.....P 58,597,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 12,051,000	P 4,563,000		P 16,614,000
2. Administration of Personnel Benefits	4,157,000			4,157,000

250 GENERAL APPROPRIATIONS ACT, FY 1991

3. Salary Standardization	4,542,000		4,542,000
4. Advanced Education Services	179,000	318,000	497,000
5. Higher Education Services	20,385,000	1,499,000	21,884,000
6. Secondary Education Services	1,312,000	345,000	1,657,000
7. Research Services	4,547,000	1,694,000	6,241,000
8. Auxiliary Services	1,527,000	1,478,000	3,005,000
Total, Functions	48,700,000	9,897,000	58,597,000
Total New Appropriations, Central Luzon State University	P 48,700,000	P 9,897,000	P 58,597,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

Key Positions

5

533

President

1

145

Vice-President

1

132

Division Chief and Equivalent Position

3

256

Other Positions:

684

26,112

Technical

339

21,579

Administrative and Other Support Positions

345

4,533

Total Permanent Positions

689

26,645

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

2,680

Total

689

29,325

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

26,645

Total Salaries and Wages of Contractual and Emergency Personnel

2,680

Total Salaries and Wages

29,325



## Other Compensation

Honoraria and Commutable Allowances	1,948
Cost of Living Allowances	5,368
Terminal Leave Benefits	1,912
Personnel and Faculty Development	1,184
Employees Compensation Insurance Premiums	248
Pag-I.B.I.G. Contributions	226
Medicare Premiums	106
Salary Standardization	4,542
Bonuses and Incentives	3,577
Student Labor	94
Substitute Teachers	170
Total Other Compensation	19,375
01 Total Personal Services	48,700
Maintenance and Other Operating Expenses	
02 Travelling Expenses	123
03 Communication Services	30
06 Other Services	477
07 Supplies and Materials	4,879
08 Rents	39
14 Water/Illumination and Power	1,805
15 Social Security Benefits and Other Claims	2,344
17 Maintenance of Motor Vehicles Used for Official Travel	200
Total Maintenance and Other Operating Expenses	9,897
Total Current Operating Expenditures	58,597
TOTAL NEW APPROPRIATIONS	58,597

## E.4 Don Honorio Ventura College of Arts and Trades

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 22,614,000

## New Appropriations, by Function/Project

=====

Current Operating Expenditures			
Maintenance and Other			
Personal Services	Operating Expenses	Capital Outlays	Total

## A. Functions

1. General Administration and Support Services	P 1,418,000	P 666,000	P 2,084,000
--	-------------	-----------	-------------

252 GENERAL APPROPRIATIONS ACT, FY 1991

2. Administration of Personnel Benefits	1,039,000		1,039,000
3. Salary Standardization	1,377,000		1,377,000
4. Higher Education Services	5,794,000	341,000	6,135,000
5. Secondary Education Services	2,940,000	460,000	3,400,000
6. Research Services	246,000	101,000	347,000
7. Extension Services	126,000	673,000	799,000
8. Auxiliary Services	318,000	84,000	402,000
Total, Functions	13,258,000	2,325,000	15,583,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		7,031,000	7,031,000
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Total New Appropriations,  
Don Honorio Ventura

College of Arts and Trades	P 13,258,000	P 2,325,000	P 7,031,000	P 22,614,000
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Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

President

Division Chief and Equivalent Position

Other Positions:

Technical

Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

Total

No. Amount

8 557

1 132

7 425

201 6,785

150 4,840

51 1,945

209 7,342

100

209 7,442

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	7,342
Total Salaries and Wages of Contractual and Emergency Personnel	100
Total Salaries and Wages	7,442

## Other Compensation

Honoraria and Commutable Allowances	351
Cost of Living Allowances	1,955
Terminal Leave Benefits	112
Employees Compensation Insurance Premiums	73
Pag-I.B.I.G. Contributions	62
Medicare Premiums	29
Salary Standardization	1,377
Bonuses and Incentives	875
Student Labor	11
Substitute Teachers	86
Lump-Sum for Vocational Technology	885
Total Other Compensation	5,816
01 Total Personal Services	13,258

## Maintenance and Other Operating Expenses

02 Travelling Expenses	56
03 Communication Services	16
04 Repair and Maintenance of Government Facilities	205
06 Other Services	139
07 Supplies and Materials	1,237
10 Grants, Subsidies and Contributions	25
14 Water/Illumination and Power	247
15 Social Security Benefits and Other Claims	180
17 Maintenance of Motor Vehicles Used for Official Travel	204
19 Representation Expenses	16
Total Maintenance and Other Operating Expenses	2,325
Total Current Operating Expenditures	15,583

## Capital Outlays

32 Buildings and Structures Outlay	7,031
Total Capital Outlays	7,031
TOTAL NEW APPROPRIATIONS	22,614

## E.5 Pampanga Agricultural College

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 23,576,000

254 GENERAL APPROPRIATIONS ACT, FY 1991

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,156,000	P 1,784,000	P	4,940,000
2. Administration of Personnel Benefits	1,196,000			1,196,000
3. Salary Standardization	1,490,000			1,490,000
4. Higher Education Services	3,941,000	764,000		4,705,000
5. Secondary Education Services	2,098,000	231,000		2,329,000
6. Research Services	1,030,000	274,000		1,304,000
7. Extension Services	581,000	791,000		1,372,000
8. Auxiliary Services	760,000	340,000		1,100,000
Total, Functions	14,252,000	4,184,000		18,436,000
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			5,140,000	5,140,000
Total New Appropriations, Pampanga Agricultural College	P 14,252,000	P 4,184,000	P 5,140,000	P 23,576,000
	=====	=====	=====	=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
President	1	132
Vice-President	2	238
Division Chief and Equivalent Position	3	149

Other Positions:

	No.	Amount
Technical	123	6,179
Administrative and Other Support Positions	97	1,259

Total Permanent Positions	226	7,957
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		825
Total	226	8,782

New Appropriations, by Object of Expenditures  
=====  
(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Positions	7,957
Total Salaries and Wages of Contractual and Emergency Personnel	825
Total Salaries and Wages	8,782

Other Compensation

Honoraria and Commutable Allowances	796
Cost of Living Allowances	1,762
Terminal Leave Benefits	91
Employees Compensation Insurance Premiums	81
Pag-I.B.I.G. Contributions	73
Medicare Premiums	34
Salary Standardization	1,490
Bonuses and Incentives	1,008
Student Labor	54
Substitute Teachers	81

Total Other Compensation 5,470

01 Total Personal Services 14,252

Maintenance and Other Operating Expenses

02 Travelling Expenses	121
03 Communication Services	26
04 Repair and Maintenance of Government Facilities	151
05 Transportation Services	10
06 Other Services	321
07 Supplies and Materials	2,140
10 Grants, Subsidies and Contributions	285
14 Water/Illumination and Power	284
15 Social Security Benefits and Other Claims	117
17 Maintenance of Motor Vehicles Used for Official Travel	713
19 Representation Expenses	16

Total Maintenance and Other Operating Expenses 4,184

Total Current Operating Expenditures 18,436

256 GENERAL APPROPRIATIONS ACT, FY 1991

Capital Outlays

32 Buildings and Structures Outlay	5,140
Total Capital Outlays	5,140
TOTAL NEW APPROPRIATIONS	23,576

E.6 Tarlac College of Agriculture

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 22,289,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,350,000	P 1,503,000	P	3,853,000
2. Administration of Personnel Benefits	1,277,000			1,277,000
3. Salary Standardization	1,733,000			1,733,000
4. Advanced Education Services	904,000	37,000		941,000
5. Higher Education Services	6,641,000	1,309,000		7,950,000
6. Secondary Education Services	1,129,000	526,000		1,655,000
7. Research Services	311,000	421,000		732,000
8. Extension Services	247,000	94,000		341,000
9. Auxiliary Services	837,000	470,000		1,307,000
Total, Functions	15,429,000	4,360,000		19,789,000
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			2,500,000	2,500,000
Total New Appropriations, Tarlac College of Agriculture	P 15,429,000	P 4,360,000	P 2,500,000	P 22,289,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	4	383
President	1	132
Division Chief and Equivalent Position	3	251
Other Positions:	259	9,009
Technical	175	7,606
Administrative and Other Support Positions	84	1,403
Total Permanent Positions	263	9,392
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		254
Total	263	9,646

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	9,392
Total Salaries and Wages of Contractual and Emergency Personnel	254

Total Salaries and Wages	9,646
--------------------------	-------

## Other Compensation

Honoraria and Commutable Allowances	429
Cost of Living Allowances	1,936
Terminal Leave Benefits	212
Employees Compensation Insurance Premiums	80
Pag-I.B.I.G. Contributions	68
Medicare Premiums	32
Salary Standardization	1,733
Bonuses and Incentives	1,097
Student Labor	7
Substitute Teachers	6
Personnel and Faculty Development	183

Total Other Compensation	5,783
--------------------------	-------

01 Total Personal Services	15,429
----------------------------	--------

258 GENERAL APPROPRIATIONS ACT, FY 1991

Maintenance and Other Operating Expenses

02 Travelling Expenses	241
03 Communication Services	229
04 Repair and Maintenance of Government Facilities	640
05 Transportation Services	143
06 Other Services	231
07 Supplies and Materials	1,350
14 Water/Illumination and Power	280
15 Social Security Benefits and Other Claims	972
17 Maintenance of Motor Vehicles Used for Official Travel	260
18 Discretionary Expenses	8
19 Representation Expenses	6

Total Maintenance and Other Operating Expenses	4,360
--	-------

Total Current Operating Expenditures	19,789
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Capital Outlays

32 Buildings and Structures Outlay	2,500
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Total Capital Outlays	2,500
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TOTAL NEW APPROPRIATIONS	22,289
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E.7 Tarlac State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services as indicated hereunder.....P 30,769,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,080,000	P 1,619,000	P	3,699,000
2. Administration of Personnel Benefits	1,176,000			1,176,000
3. Salary Standardization	1,629,000			1,629,000
4. Advanced Education Services	571,000	152,000		723,000
5. Higher Education Services	7,443,000	1,869,000		9,312,000



6. Research Services	210,000	172,000	382,000
7. Extension Services	342,000	540,000	882,000
8. Auxiliary Services	718,000	248,000	966,000
Total, Functions	14,169,000	4,600,000	18,769,000

B. Locally-Funded Project

1. Construction, Rehabilitation or  
Renovation of Buildings and  
Structures

12,000,000 12,000,000

Total New Appropriations,  
Tarlac State University

P 14,169,000 P 4,600,000 P 12,000,000 P 30,769,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

No. Amount

8 387

President

1 132

Vice-President

1 119

Division Chief and Equivalent Position

6 136

## Other Positions:

236 7,894

Technical

195 7,364

Administrative and Other Support Positions

41 530

Total Permanent Positions

244 8,281

## Contractual and Emergency Employment

## Casual/Emergency Personnel

## Functions/Locally-Funded Project

242

Total

244 8,523

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

8,281

Total Salaries and Wages of Contractual and Emergency Personnel

242

Total Salaries and Wages

8,523

260 GENERAL APPROPRIATIONS ACT, FY 1991

Other Compensation

Honoraria and Commutable Allowances	870
Cost of Living Allowances	1,800
Terminal Leave Benefits	171
Employees Compensation Insurance Premiums	83
Pag-I.B.I.G. Contributions	72
Medicare Premiums	33
Salary Standardization	1,629
Bonuses and Incentives	988

Total Other Compensation	5,646
--------------------------	-------

01 Total Personal Services	14,169
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	165
03 Communication Services	81
04 Repair and Maintenance of Government Facilities	342
06 Other Services	520
07 Supplies and Materials	1,261
10 Grants, Subsidies and Contributions	230
14 Water/Illumination and Power	631
15 Social Security Benefits and Other Claims	1,239
17 Maintenance of Motor Vehicles Used for Official Travel	115
18 Discretionary Expenses	4
19 Representation Expenses	12

Total Maintenance and Other Operating Expenses	4,600
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Total Current Operating Expenditures	18,769
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Capital Outlays

32 Buildings and Structures Outlay	12,000
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Total Capital Outlays	12,000
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TOTAL NEW APPROPRIATIONS	30,769
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E.8 Western Luzon Agricultural College

For general administration, administration of personnel benefits, salary standardization, higher education and auxiliary services as indicated here-under.....P 11,227,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				

1. General Administration and Support Services	P 1,188,000	P 776,000	P 1,964,000
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2. Administration of Personnel Benefits	496,000		496,000
3. Salary Standardization	752,000		752,000
4. Higher Education Services	3,160,000	952,000	4,112,000
5. Auxiliary Services	370,000	233,000	603,000
Total, Functions	5,966,000	1,961,000	7,927,000

**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures			3,300,000	3,300,000
Total New Appropriations, Western Luzon Agricultural College	P 5,966,000	P 1,961,000	P 3,300,000	P 11,227,000

**Staffing Summary**

=====

(Amount, In Thousand Pesos)

**Permanent Positions:**

	No.	Amount
Key Positions	4	274
President	1	132
Division Chief and Equivalent Position	3	142
Other Positions:	110	2,884
Technical	79	2,409
Administrative and Other Support Positions	31	475
Total Permanent Positions	114	3,158
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		229
Total	114	3,387

**New Appropriations, by Object of Expenditure**

=====

(In Thousand Pesos)

**Functions/Locally-Funded Project****Current Operating Expenditures****Personal Services**

Total Salaries of Permanent Personnel	3,158
Total Salaries and Wages of Contractual and Emergency Personnel	229

Total Salaries and Wages	3,387
Other Compensation	
Honoraria and Commutable Allowances	183
Cost of Living Allowances	922
Employees Compensation Insurance Premiums	33
Pag-I.B.I.G. Contributions	29
Medicare Premiums	13
Salary Standardization	752
Bonuses and Incentives	421
Personnel and Faculty Development	179
Student Labor	5
Substitute Teachers	42
Total Other Compensation	2,579
01 Total Personal Services	5,966
Maintenance and Other Operating Expenses	
02 Travelling Expenses	41
03 Communication Services	4
04 Repair and Maintenance of Government Facilities	250
06 Other Services	335
07 Supplies and Materials	951
10 Grants, Subsidies and Contributions	70
14 Water/Illumination and Power	129
17 Maintenance of Motor Vehicles Used for Official Travel	165
18 Discretionary Expenses	16
Total Maintenance and Other Operating Expenses	1,961
Total Current Operating Expenditures	7,927
Capital Outlays	
32 Buildings and Structures Outlay	3,300
Total Capital Outlays	3,300
TOTAL NEW APPROPRIATIONS	11,227

## F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

## F.1 Don Severino Agricultural College

For general administration, administration of personnel benefits, salary standardization, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 30,340,000

New Appropriations, by Function/Project  
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,140,000	P 1,372,000	P	3,512,000
2. Administration of Personnel Benefits	1,597,000			1,597,000
3. Salary Standardization	1,879,000			1,879,000
4. Higher Education Services	8,166,000	4,301,000		12,467,000
5. Research Services	1,220,000	722,000		1,942,000
6. Extension Services	650,000	471,000		1,121,000
7. Auxiliary Services	766,000	556,000		1,322,000
Total, Functions	16,418,000	7,422,000		23,840,000
<u>B. Locally-Funded Project</u>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			6,500,000	6,500,000
Total New Appropriations, Don Severino Agricultural College	P 16,418,000	P 7,422,000	P 6,500,000	P 30,340,000

Staffing Summary  
=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

President  
Vice-President  
Division Chief and Equivalent Position

Other Positions:

Technical  
Administrative and Other Support Positions

No.	Amount
5	424
1	132
1	119
3	173
280	7,142
151	5,409
129	1,733

264 GENERAL APPROPRIATIONS ACT, FY 1991

Total Permanent Positions	285	7,566
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		1,147
Total	285	8,713
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		7,566
Total Salaries and Wages of Contractual and Emergency Personnel		1,147
Total Salaries and Wages		8,713
Other Compensation		
Honoraria and Commutable Allowances		812
Cost of Living Allowances		2,137
Terminal Leave Benefits		708
Employees Compensation Insurance Premiums		80
Pag-I.B.I.G. Contributions		386
Medicare Premiums		32
Salary Standardization		1,879
Bonuses and Incentives		1,099
Student Labor		182
Substitute Teachers		390
Total Other Compensation		7,705
01 Total Personal Services		16,418
Maintenance and Other Operating Expenses		
02 Travelling Expenses		159
03 Communication Services		14
04 Repair and Maintenance of Government Facilities		524
05 Transportation Services		30
06 Other Services		937
07 Supplies and Materials		2,382
10 Grants, Subsidies and Contributions		437
14 Water/Illumination and Power		488
15 Social Security Benefits and Other Claims		1,833
17 Maintenance of Motor Vehicles Used for Official Travel		600
19 Representation Expenses		2
20 Extraordinary/Contingency/Emergency Expenses		16
Total Maintenance and Other Operating Expenses		7,422

Total Current Operating Expenditures	23,840
Capital Outlays	
32 Buildings and Structures Outlay	6,500
Total Capital Outlays	6,500
TOTAL NEW APPROPRIATIONS	30,340

### F.2 Laguna State Polytechnic College

For general administration, administration of personnel benefits, salary standardization, higher education, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 11,752,000

#### New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 962,000	P 591,000	P	1,553,000
2. Administration of Personnel Benefits	551,000			551,000
3. Salary Standardization	731,000			731,000
4. Higher Education Services	2,459,000	250,000		2,709,000
5. Extension Services	369,000	264,000		633,000
6. Auxiliary Services	376,000	399,000		775,000
Total, Functions	5,448,000	1,504,000		6,952,000
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			4,800,000	4,800,000
Total New Appropriations, Laguna State Polytechnic College	P 5,448,000	P 1,504,000	P 4,800,000	P 11,752,000

266 GENERAL APPROPRIATIONS ACT, FY 1991

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

4 237

President

1 132

Division Chief and Equivalent Position

3 125

Other Positions:

107 2,353

Technical

76 1,924

Administrative and Other Support Positions

31 429

Total Permanent Positions

111 2,610

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

254

Total

111 2,864

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

2,610

Total Salaries and Wages of Contractual and Emergency Personnel

254

Total Salaries and Wages

2,864

Other Compensation

Honoraria and Commutable Allowances

309

Cost of Living Allowances

864

Terminal Leave Benefits

74

Employees Compensation Insurance Premiums

30

Pag-I.B.I.G. Contributions

143

Medicare Premiums

12

Salary Standardization

731

Bonuses and Incentives

366

Student Labor

25

Substitute Teachers

30

Total Other Compensation

2,584

01 Total Personal Services

5,448



## Maintenance and Other Operating Expenses

02 Travelling Expenses	57
03 Communication Services	31
04 Repair and Maintenance of Government Facilities	140
05 Transportation Services	40
06 Other Services	200
07 Supplies and Materials	436
10 Grants, Subsidies and Contributions	30
14 Water/Illumination and Power	115
15 Social Security Benefits and Other Claims	148
17 Maintenance of Motor Vehicles Used for Official Travel	163
19 Representation Expenses	8
20 Extraordinary/Contingency/Emergency Expenses	16
22 Trading/Production	120
Total Maintenance and Other Operating Expenses	1,504
Total Current Operating Expenditures	6,952
Capital Outlays	
32 Buildings and Structures Outlay	4,800
Total Capital Outlays	4,800
TOTAL NEW APPROPRIATIONS	11,752

## F.3 Marinduque State College

For general administration, administration of personnel benefits, salary standardization, higher education and auxiliary services as indicated here-under.....P 9,031,000

New Appropriations, by Function/Project  
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,112,000	P 1,715,000		P 2,827,000
2. Administration of Personnel Benefits	641,000			641,000
3. Salary Standardization	726,000			726,000
4. Higher Education Services	4,037,000	531,000		4,568,000
5. Auxiliary Services	216,000	53,000		269,000

268 GENERAL APPROPRIATIONS ACT, FY 1991

Total, Functions	6,732,000	2,299,000	9,031,000
	-----	-----	-----
Total New Appropriations, Marinduque State College	P 6,732,000	P 2,299,000	P 9,031,000
	=====	=====	=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	265
President	1	132
Division Chief and Equivalent Position	3	133
Other Positions:	107	3,433
Technical	89	3,007
Administrative and Other Support Positions	18	426
Total Permanent Positions	111	3,698
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		201
Total	111	3,899
	=====	=====

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	3,698
Total Salaries and Wages of Contractual and Emergency Personnel	201
Total Salaries and Wages	3,899

Other Compensation

Honoraria and Commutable Allowances	249
Cost of Living Allowances	953
Terminal Leave Benefits	58
Employees Compensation Insurance Premiums	34
Pag-I.B.I.G. Contributions	163
Medicare Premiums	13
Salary Standardization	726
Bonuses and Incentives	431
Personnel and Faculty Development	50
Student Labor	73

Substitute Teachers	83
Total Other Compensation	2,833
01 Total Personal Services	6,732
Maintenance and Other Operating Expenses	
02 Travelling Expenses	92
03 Communication Services	5
05 Transportation Expenses	30
06 Other Services	90
07 Supplies and Materials	609
14 Water/Illumination and Power	90
15 Social Security Benefits and Other Claims	1,255
17 Maintenance of Motor Vehicles Used for Official Travel	128
Total Maintenance and Other Operating Expenses	2,299
Total Current Operating Expenditures	9,031
TOTAL NEW APPROPRIATIONS	9,031

## F.4 Occidental Mindoro National College

For general administration, administration of personnel benefits, salary standardization, higher education and secondary education services as indicated hereunder.....P 13,799,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,197,000	P 197,000	P	1,394,000
2. Administration of Personnel Benefits	1,105,000			1,105,000
3. Salary Standardization	1,497,000			1,497,000
4. Higher Education Services	2,107,000	644,000		2,751,000
5. Secondary Education Services	4,431,000	621,000		5,052,000
Total, Functions	10,337,000	1,462,000		11,799,000

270 GENERAL APPROPRIATIONS ACT, FY 1991

B. Locally-Funded Project

1. Construction, Rehabilitation or  
Renovation of Buildings and  
Structures

2,000,000 2,000,000

Total New Appropriations,  
Occidental Mindoro  
National College

P 10,337,000 P 1,462,000 P 2,000,000 P 13,799,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

3 219

President

1 132

Division Chief and Equivalent Position

2 87

Other Positions:

224 4,961

Technical

187 4,478

Administrative and Other Support Positions

37 483

Total Permanent Positions

227 5,180

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Project

21

Casual/Emergency Personnel

Functions/Locally-Funded Project

89

Total Contractual and Emergency Employment

110

Total

227 5,290

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

5,180

Total Salaries and Wages of Contractual and Emergency Personnel

110

Total Salaries and Wages

5,290

## Other Compensation

Honoraria and Commutable Allowances	453
Cost of Living Allowances	1,866
Employees Compensation Insurance Premiums	69
Pag-I.B.I.G. Contributions	332
Medicare Premiums	27
Salary Standardization	1,497
Bonuses and Incentives	677
Student Labor	60
Substitute Teachers	66
	<hr/>
Total Other Compensation	5,047
	<hr/>
01 Total Personal Services	10,337
	<hr/>
Maintenance and Other Operating Expenses	
	<hr/>
02 Travelling Expenses	143
03 Communication Services	20
04 Repair and Maintenance of Government Facilities	275
05 Transportation Expenses	31
06 Other Services	337
07 Supplies and Materials	565
14 Water/Illumination and Power	37
15 Social Security Benefits and Other Claims	21
17 Maintenance of Motor Vehicles Used for Official Travel	25
19 Representation Expenses	8
	<hr/>
Total Maintenance and Other Operating Expenses	1,462
	<hr/>
Total Current Operating Expenditures	11,799
	<hr/>
Capital Outlays	
	<hr/>
32 Buildings and Structures Outlay	2,000
	<hr/>
Total Capital Outlays	2,000
	<hr/>
TOTAL NEW APPROPRIATIONS	13,799
	<hr/>

## F.5 Pablo Borbon Memorial Institute of Technology

For general administration, administration of personnel benefits, salary standardization, higher education, extension and auxiliary services as indicated hereunder.....P 24,229,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,097,000	P 1,058,000	P	3,155,000

272 GENERAL APPROPRIATIONS ACT, FY 1991

2. Administration of Personnel Benefits	1,638,000		1,638,000
3. Salary Standardization	1,622,000		1,622,000
4. Higher Education Services	9,593,000	2,836,000	12,429,000
5. Extension Services	273,000	616,000	889,000
6. Auxiliary Services	262,000	66,000	328,000
Total, Functions	15,485,000	4,576,000	20,061,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		4,168,000	4,168,000
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Total New Appropriations, Pablo Borbon Memorial Institute of Technology	P 15,485,000	P 4,576,000	P 4,168,000	P 24,229,000
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Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

	3	283
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	1	32

Other Positions:

	243	8,505
Technical	188	7,579
Administrative and Other Support Positions	55	926

Total Permanent Positions

246 8,788

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project	381
----------------------------------	-----

Total

246 9,169

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	8,788
Total Salaries and Wages of Contractual and Emergency Personnel	381
	<hr/>
Total Salaries and Wages	9,169
	<hr/>

## Other Compensation

Honoraria and Commutable Allowances	604
Cost of Living Allowances	1,992
Terminal Leave Benefits	85
Employees Compensation Insurance Premiums	89
Pag-I.B.I.G. Contributions	434
Medicare Premiums	36
Salary Standardization	1,622
Bonuses and Incentives	1,079
Personnel and Faculty Development	136
Salary Adjustments Under NCC No. 33	147
Student Labor	34
Substitute Teachers	58
	<hr/>
Total Other Compensation	6,316
	<hr/>
01 Total Personal Services	15,485
	<hr/>

## Maintenance and Other Operating Expenses

02 Travelling Expenses	55
03 Communication Services	31
04 Repair and Maintenance of Government Facilities	190
06 Other Services	1,294
07 Supplies and Materials	1,017
10 Grants, Subsidies and Contributions	74
14 Water/Illumination and Power	977
15 Social Security Benefits and Other Claims	812
17 Maintenance of Motor Vehicles Used for Official Travel	115
19 Representation Expenses	11
	<hr/>
Total Maintenance and Other Operating Expenses	4,576
	<hr/>
Total Current Operating Expenditures	20,061
	<hr/>

## Capital Outlays

32 Buildings and Structures Outlay	4,168
	<hr/>
Total Capital Outlays	4,168
	<hr/>
TOTAL NEW APPROPRIATIONS	24,229
	<hr/>

## F.6 Palawan National Agricultural College

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 28,234,000

274 GENERAL APPROPRIATIONS ACT, FY 1991

New Appropriations, by Function/Project  
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,517,000	P 1,723,000		P 5,240,000
2. Administration of Personnel Benefits	1,985,000			1,985,000
3. Salary Standardization	1,615,000			1,615,000
4. Higher Education Services	7,183,000	6,041,000		13,224,000
5. Secondary Education Services	1,146,000	639,000		1,785,000
6. Research Services	424,000	178,000		602,000
7. Extension Services	2,085,000	494,000		2,579,000
8. Auxiliary Services	640,000	564,000		1,204,000
Total, Functions	18,595,000	9,639,000		28,234,000
Total New Appropriations, Palawan National Agricultural College	P 18,595,000	P 9,639,000		P 28,234,000

Staffing Summary  
=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

4 311

President

1 132

Division Chief and Equivalent Position

3 179

Other Positions:

296 7,970

Technical

190 6,508

Administrative and Other Support Positions

106 1,462

Total Permanent Positions

300 8,281

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Project

1,084



## Casual/Emergency Personnel

Functions/Locally-Funded Project		1,572
Total Contractual and Emergency Employment		2,656
Total	300	10,937
	=====	=====

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	8,281
Total Salaries and Wages of Contractual and Emergency Personnel	2,656
Total Salaries and Wages	10,937
	-----

## Other Compensation

Honoraria and Commutable Allowances	465
Cost of Living Allowances	2,312
Terminal Leave Benefits	1,053
Employees Compensation Insurance Premiums	108
Pag-I.B.I.G. Contributions	547
Medicare Premiums	45
Salary Standardization	1,615
Bonuses and Incentives	1,285
Student Labor	140
Substitute Teachers	88
	-----

Total Other Compensation	7,658
01 Total Personal Services	18,595
	-----

## Maintenance and Other Operating Expenses

02 Travelling Expenses	547
03 Communication Services	35
04 Repair and Maintenance of Government Facilities	20
05 Transportation Services	15
06 Other Services	1,260
07 Supplies and Materials	5,273
08 Rents	60
10 Grants, Subsidies and Contributions	150
14 Water/Illumination and Power	1,265
15 Social Security Benefits and Other Claims	677
17 Maintenance of Motor Vehicles Used for Official Travel	337
	-----

Total Maintenance and Other Operating Expenses	9,639
	-----

Total Current Operating Expenditures	28,234
	-----

TOTAL NEW APPROPRIATIONS	28,234
	=====

## F.7 Palawan State College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 34,183,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,610,000	P 169,000	P	P 2,779,000
2. Administration of Personnel Benefits	1,515,000			1,515,000
3. Salary Standardization	1,964,000			1,964,000
4. Advanced Education Services	519,000	154,000		673,000
5. Higher Education Services	9,637,000	1,694,000		11,331,000
6. Research Services	223,000	338,000		561,000
7. Extension Services	122,000	40,000		162,000
8. Auxiliary Services	156,000	42,000		198,000
Total, Functions	16,746,000	2,437,000		19,183,000
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			15,000,000	15,000,000
Total New Appropriations, Palawan State College	P 16,746,000	P 2,437,000	P 15,000,000	P 34,183,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

President

No.	Amount
5	435
1	132

Vice-President	1	119
Division Chief and Equivalent Position	3	184
Other Positions:	266	7,986
Technical	175	5,764
Administrative and Other Support Positions	91	2,222
Total Permanent Positions	271	8,421
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		300
Total	271	8,721
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		8,421
Total Salaries and Wages of Contractual and Emergency Personnel		300
Total Salaries and Wages		8,721
Other Compensation		
Honoraria and Commutable Allowances		593
Cost of Living Allowances		2,296
Terminal Leave Benefits		39
Employees Compensation Insurance Premiums		80
Pag-I.B.I.G. Contributions		388
Medicare Premiums		32
Salary Standardization		1,964
Bonuses and Incentives		1,015
Personnel and Faculty Development		69
Student Labor		45
Salary Adjustments Under NCC No. 33		69
Others		1,435
Total Other Compensation		8,025
01 Total Personal Services		16,746
Maintenance and Other Operating Expenses		
02 Travelling Expenses		142
03 Communication Services		35
06 Other Services		346
07 Supplies and Materials		870
09 Interests		5
12 Loan Repayments		7

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14 Water/Illumination and Power	430
15 Social Security Benefits and Other Claims	525
17 Maintenance of Motor Vehicles Used for Official Travel	69
18 Discretionary Expenses	8
Total Maintenance and Other Operating Expenses	2,437
Total Current Operating Expenditures	19,183
Capital Outlays	
32 Buildings and Structures Outlay	15,000
Total Capital Outlays	15,000
TOTAL NEW APPROPRIATIONS	34,183

F.8 Rizal College of Agriculture and Technology

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services as indicated hereunder.....P 13,363,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,335,000	P 1,783,000	P	P 3,118,000
2. Administration of Personnel Benefits	451,000			451,000
3. Salary Standardization	495,000			495,000
4. Advanced Education Services	70,000	45,000		115,000
5. Higher Education Services	2,599,000	1,984,000		4,583,000
6. Research Services	70,000	100,000		170,000
7. Extension Services	55,000	100,000		155,000
8. Auxiliary Services	105,000	50,000		155,000
Total, Functions	5,180,000	4,062,000		9,242,000

B. Locally-Funded Project1. Construction, Rehabilitation or  
Renovation of Buildings and  
Structures

4,121,000 4,121,000

Total New Appropriations,  
Rizal College of  
Agriculture and TechnologyP 5,180,000 P 4,062,000 P 4,121,000 P 13,363,000  
=====Staffing Summary

=====

(Amount, In Thousand Pesos)

No. Amount

## Permanent Positions:

## Key Positions

3 223

President

1 132

Division Chief and Equivalent Position

2 91

## Other Positions:

116 2,642

Technical

51 1,605

Administrative and Other Support Positions

65 1,037

## Total Permanent Positions

119 2,865

## Total

119 2,865  
=====New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

## Total Salaries of Permanent Personnel

2,865

## Total Salaries and Wages

2,865  
=====

## Other Compensation

Honoraria and Commutable Allowances

166

Cost of Living Allowances

923

Terminal Leave Benefits

242

Employees Compensation Insurance Premiums

22

Pag-I.B.I.G. Contributions

108

Medicare Premiums

9

Salary Standardization

495

Bonuses and Incentives

312

Student Labor

20

Substitute Teachers

18

## Total Other Compensation

2,315  
=====

280 GENERAL APPROPRIATIONS ACT, FY 1991

01 Total Personal Services	5,180
Maintenance and Other Operating Expenses	
02 Travelling Expenses	220
03 Communication Services	15
04 Repair and Maintenance of Government Facilities	106
05 Transportation Services	48
06 Other Services	688
07 Supplies and Materials	1,221
14 Water/Illumination and Power	222
15 Social Security Benefits and Other Claims	1,264
16 Auditing Services	80
17 Maintenance of Motor Vehicles Used for Official Travel	135
19 Representation Expenses	63
Total Maintenance and Other Operating Expenses	4,062
Total Current Operating Expenditures	9,242
Capital Outlays	
32 Buildings and Structures Outlay	4,121
Total Capital Outlays	4,121
TOTAL NEW APPROPRIATIONS	13,363

F.9 Romblon State College

For general administration, administration of personnel benefits, salary standardization, higher education and auxiliary services as indicated here-under.....P 7,805,000

New Appropriations, by Function/Project

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>A. Functions</b>			
1. General Administration and Support Services	P 1,042,000	P 534,000	P 1,576,000
2. Administration of Personnel Benefits	623,000		623,000
3. Salary Standardization	837,000		837,000
4. Higher Education Services	3,639,000	781,000	4,420,000

5. Auxiliary Services	179,000	170,000	349,000
	-----	-----	
Total, Functions	6,320,000	1,485,000	7,805,000
	-----	-----	
Total New Appropriations, Romblon State College	P 6,320,000	P 1,485,000	P 7,805,000
	=====	=====	=====

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

Key Positions	4	268
	-----	-----
President	1	132
Division Chief and Equivalent Position	3	136
	-----	-----
Other Positions:	117	2,905
	-----	-----
Technical	96	2,540
Administrative and Other Support Positions	21	365
	-----	-----
Total Permanent Positions	121	3,173
	-----	-----

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions/Locally-Funded Project		193
	-----	-----
Total	121	3,366
	=====	=====

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,173
Total Salaries and Wages of Contractual and Emergency Personnel	193
	-----
Total Salaries and Wages	3,366
	-----
Other Compensation	

Honoraria and Commutable Allowances	335
Cost of Living Allowances	1,057
Terminal Leave Benefits	73
Employees Compensation Insurance Premiums	33
Pag-I.B.I.G. Contributions	161
Medicare Premiums	13
Salary Standardization	837
Bonuses and Incentives	416
Student Labor	13
Substitute Teachers	16
	-----

282 GENERAL APPROPRIATIONS ACT, FY 1991

Total Other Compensation	2,954
01 Total Personal Services	6,320
Maintenance and Other Operating Expenses	
02 Travelling Expenses	141
03 Communication Services	28
05 Transportation Expenses	40
06 Other Services	173
07 Supplies and Materials	422
08 Rents	42
10 Grants, Subsidies and Contributions	50
14 Water/Illumination and Power	118
15 Social Security Benefits and Other Claims	272
17 Maintenance of Motor Vehicles Used for Official Travel	170
19 Representation Expenses	13
20 Extraordinary/Contingency/Emergency Expenses	16
Total Maintenance and Other Operating Expenses	1,485
Total Current Operating Expenditures	7,805
TOTAL NEW APPROPRIATIONS	7,805

F.10 Southern Luzon Polytechnic College

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 22,495,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,136,000	P 237,000	P	1,373,000
2. Administration of Personnel Benefits	1,399,000			1,399,000
3. Salary Standardization	1,806,000			1,806,000
4. Higher Education Services	5,047,000	1,937,000		6,984,000
5. Secondary Education Services	3,219,000	37,000		3,256,000
6. Research Services	311,000	29,000		340,000



7. Extension Services	395,000	25,000	420,000
8. Auxiliary Services	309,000	252,000	561,000
Total, Functions	13,622,000	2,517,000	16,139,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		6,356,000	6,356,000
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Total New Appropriations,  
Southern Luzon  
Polytechnic College

P 13,622,000 P 2,517,000 P 6,356,000 P 22,495,000  
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

No.	Amount
-----	--------

President	4	290
Division Chief and Equivalent Position	1	132
	3	158

## Other Positions:

Technical	258	7,168
Administrative and Other Support Positions	212	6,471
	46	697

Total Permanent Positions

262	7,458
-----	-------

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions/Locally-Funded Project		174
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Total

262	7,632
-----	-------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	7,458
Total Salaries and Wages of Contractual and Emergency Personnel	174

Total Salaries and Wages

7,632
-------

## Other Compensation

Honoraria and Commutable Allowances	418
Cost of Living Allowances	2,194

284 GENERAL APPROPRIATIONS ACT, FY 1991

Employees Compensation Insurance Premiums	77
Pag-I.B.I.G. Contributions	372
Medicare Premiums	31
Salary Standardization	1,806
Bonuses and Incentives	919
Student Labor	72
Substitute Teachers	101
Total Other Compensation	5,990
01 Total Personal Services	13,622
Maintenance and Other Operating Expenses	
02 Travelling Expenses	261
03 Communication Services	18
04 Repair and Maintenance of Government Facilities	404
05 Transportation Services	18
06 Other Services	195
07 Supplies and Materials	819
08 Rents	13
10 Grants, Subsidies and Contributions	447
14 Water/Illumination and Power	87
17 Maintenance of Motor Vehicles Used for Official Travel	77
19 Representation Expenses	25
20 Extraordinary/Contingency/Emergency Expenses	16
22 Trading/Production	137
Total Maintenance and Other Operating Expenses	2,517
Total Current Operating Expenditures	16,139
Capital Outlays	
32 Buildings and Structures Outlay	6,356
Total Capital Outlays	6,356
TOTAL NEW APPROPRIATIONS	22,495

G. REGION V - BICOL

G.1 Bicol University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services as indicated hereunder.....P 99,310,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				

1. General Administration and Support Services

P 4,024,000 P 15,089,000 P

P 19,113,000

2. Administration of Personnel Benefits	5,070,000		5,070,000
3. Salary Standardization	6,388,000		6,388,000
4. Advanced Education Services	2,193,000	298,000	2,491,000
5. Higher Education Services	35,122,000	10,821,000	45,943,000
6. Research Services	931,000	637,000	1,568,000
7. Extension Services	483,000	388,000	871,000
8. Auxiliary Services	874,000	1,597,000	2,471,000
Total, Functions	55,085,000	28,830,000	83,915,000

**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures			15,395,000	15,395,000
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Total New Appropriations, Bicol University	P 55,085,000	P 28,830,000	P 15,395,000	P 99,310,000
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**Staffing Summary**

(Amount, In Thousand Pesos)

**Permanent Positions:**

	No.	Amount
Key Positions	6	417
President	1	132
Vice-President	1	119
College Dean II	1	41
College Dean I	1	39
University Comptroller	1	47
Administrative Officer IV	1	39
Other Positions:	967	29,707
Technical	635	25,066
Administrative and Other Support Positions	332	4,641
Total Permanent Positions	973	30,124

**Contractual and Emergency Employment****Contractual Personnel**

Functions/Locally-Funded Project	145
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**Casual/Emergency Personnel**

Functions/Locally-Funded Project	565
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Total Contractual and Emergency Employment		710
Total	973	30,834
New Appropriations, by Object of Expenditure		
=====		
(In Thousand Pesos)		
<u>Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		30,124
Total Salaries and Wages of Contractual and Emergency Personnel		710
Total Salaries and Wages		30,834
Other Compensation		
Honoraria and Commutable Allowances		3,087
Cost of Living Allowances		8,123
Terminal Leave Benefits		1,059
Employees Compensation Insurance Premiums		312
Pag-I.B.I.G. Contributions		785
Medicare Premiums		124
Salary Standardization		6,388
Bonuses and Incentives		3,849
Personnel and Faculty Development		124
Student Labor		241
Substitute Teachers		159
Total Other Compensation		24,251
01 Total Personal Services		55,085
Maintenance and Other Operating Expenses		
02 Travelling Expenses		918
03 Communication Services		88
04 Repair and Maintenance of Government Facilities		1,070
05 Transportation Services		89
06 Other Services		4,557
07 Supplies and Materials		6,108
08 Rents		86
10 Grants, Subsidies and Contributions		500
11 Awards and Indemnities		420
14 Water/Illumination and Power		2,758
15 Social Security Benefits and Other Claims		11,100
17 Maintenance of Motor Vehicles Used for Official Travel		1,120
19 Representation Expenses		16
Total Maintenance and Other Operating Expenses		28,830
Total Current Operating Expenditures		83,915

## Capital Outlays

32 Buildings and Structures Outlay	15,395
Total Capital Outlays	15,395
TOTAL NEW APPROPRIATIONS	99,310

## 0.2 Camarines Sur Polytechnic College

For general administration, administration of personnel benefits, salary standardization, higher education, research and extension services as indicated hereunder.....P 7,923,000

New Appropriations, by Function/Project  
=====

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>					
1. General Administration and Support Services	P	908,000	P 432,000	P	1,340,000
2. Administration of Personnel Benefits		235,000			235,000
3. Salary Standardization		408,000			408,000
4. Higher Education Services		2,018,000	100,000		2,118,000
5. Research Services		153,000	82,000		235,000
6. Extension Services		109,000	78,000		187,000
Total, Functions		3,831,000	692,000		4,523,000
<u>B. Locally-Funded Project</u>					
1. Land Improvements and Acquisition of Equipment				3,400,000	3,400,000
Total New Appropriations, Camarines Sur Polytechnic College	P	3,831,000	P 692,000	P 3,400,000	P 7,923,000

## 288 GENERAL APPROPRIATIONS ACT, FY 1991

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Position	2	158
President	1	132
Administrative Officer I	1	26
Other Positions:	77	1,886
Technical	50	1,465
Administrative and Other Support Positions	27	421
Total Permanent Positions	79	2,044
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		123
Total Contractual and Emergency Employment		123
Total	79	2,167

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	2,044
Total Salaries and Wages of Contractual and Emergency Personnel	123

Total Salaries and Wages	2,167
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## Other Compensation

Honoraria and Commutable Allowances	220
Cost of Living Allowances	646
Employees Compensation Insurance Premiums	7
Pag-I.B.I.G. Contributions	18
Medicare Premiums	3
Salary Standardization	408
Bonuses and Incentives	207
Personnel and Faculty Development	78
Salary Adjustments Under NCC No. 33	45
Student Labor	18
Substitute Teachers	14
Total Other Compensation	1,664

01 Total Personal Services	3,831
Maintenance and Other Operating Expenses	
02 Travelling Expenses	38
03 Communication Services	4
04 Repair and Maintenance of Government Facilities	16
06 Other Services	118
07 Supplies and Materials	365
08 Rents	29
14 Water/Illumination and Power	72
17 Maintenance of Motor Vehicles Used for Official Travel	40
21 Taxes and Licenses	10
Total Maintenance and Other Operating Expenses	692
Total Current Operating Expenditures	4,523
Capital Outlays	
31 Land and Land Improvements Outlay	3,000
33 Equipment Outlays	400
Total Capital Outlays	3,400
TOTAL NEW APPROPRIATIONS	7,923

### G.3 Camarines Sur State Agricultural College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research, extension and auxiliary services as indicated hereunder.....P 23,025,000

#### New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,709,000	P 946,000	P	2,655,000
2. Administration of Personnel Benefits	1,474,000			1,474,000
3. Salary Standardization	1,700,000			1,700,000
4. Advanced Education Services	1,764,000	145,000		1,909,000
5. Higher Education Services	7,482,000	2,103,000		9,585,000

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6. Research Services	456,000	560,000	1,016,000
7. Extension Services	448,000	984,000	1,432,000
8. Auxiliary Services	862,000	1,364,000	2,226,000
Total, Functions	15,895,000	6,102,000	21,997,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		1,028,000	1,028,000
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Total New Appropriations, Camarines Sur State Agricultural College	P 15,895,000	P 6,102,000	P 1,028,000	P 23,025,000
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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	566
President	1	132
Professor VI	4	393
Administrative Officer	1	41
Other Positions	251	7,656
Technical	164	6,418
Administrative and Other Support Positions	87	1,238
Total Permanent Positions	257	8,222
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		912
Total	257	9,134

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,222
Total Salaries and Wages of Contractual and Emergency Personnel	912
Total Salaries and Wages	9,134



## Other Compensation

Honoraria and Commutable Allowances	1,058
Cost of Living Allowances	2,054
Terminal Leave Benefits	62
Employees Compensation Insurance Premiums	92
Pag-I.B.I.G. Contributions	231
Medicare Premiums	37
Salary Standardization	1,700
Bonuses and Incentives	1,114
Personnel and Faculty Development	94
Student Labor	237
Substitute Teachers	82
	-----
Total Other Compensation	6,761
	-----
01 Total Personal Services	15,895
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	213
03 Communication Services	76
04 Repair and Maintenance of Government Facilities	711
05 Transportation Services	11
06 Other Services	493
07 Supplies and Materials	2,623
08 Rents	100
14 Water/Illumination and Power	425
15 Social Security Benefits and Other Claims	1,059
17 Maintenance of Motor Vehicles Used for Official Travel	352
19 Representation Expenses	7
20 Extraordinary/Contingency/Emergency Expenses	32
	-----
Total Maintenance and Other Operating Expenses	6,102
	-----
Total Current Operating Expenditures	21,997
	-----
Capital Outlays	
32 Buildings and Structures Outlay	1,028
	-----
Total Capital Outlays	1,028
	-----
TOTAL NEW APPROPRIATIONS	23,025
	=====

## G.4 Catanduanes State College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, extension and auxiliary services as indicated hereunder.....P 56,981,000

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## New Appropriations, by Function/Project

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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,234,000	P 1,777,000		P 6,011,000
2. Administration of Personnel Benefits	4,442,000			4,442,000
3. Salary Standardization	7,034,000			7,034,000
4. Advanced Education Services	1,107,000	240,000		1,347,000
5. Higher Education Services	13,252,000	2,263,000		15,515,000
6. Secondary Education Services	19,158,000	2,012,000		21,170,000
7. Extension Services	438,000	221,000		659,000
8. Auxiliary Services	400,000	403,000		803,000
Total, Functions	50,065,000	6,916,000		56,981,000
Total New Appropriations, Catanduanes State College	P 50,065,000	P 6,916,000		P 56,981,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	10	540
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	8	289
Other Positions:	1,051	24,442
Technical	675	20,387
Administrative and Other Support Positions	376	4,055
Total Permanent Positions	1,061	24,982
Contractual and Emergency Employment		
Contractual Personnel		

Functions/Locally-Funded Project	965
Total	1,061 25,947
New Appropriations, by Object of Expenditures =====	
(In Thousand Pesos)	
Functions/Locally-Funded Project	
Current Operating Expenditures	
Personal Services	
Total Salaries of Permanent Personnel	24,982
Total Salaries and Wages of Contractual and Emergency Personnel	965
Total Salaries and Wages	25,947
Other Compensation	
Honoraria and Commutable Allowances	2,724
Cost of Living Allowances	8,821
Terminal Leave Benefits	413
Employees Compensation Insurance Premiums	273
Pag-I.B.I.G. Contributions	687
Medicare Premiums	109
Salary Standardization	7,034
Bonuses and Incentives	3,373
Personnel and Faculty Development	268
Student Labor	166
Substitute Teachers	250
Total Other Compensation	24,118
01 Total Personal Services	50,065
Maintenance and Other Operating Expenses	
02 Travelling Expenses	554
03 Communication Services	25
04 Repair and Maintenance of Government Facilities	26
05 Transportation Services	58
06 Other Services	541
07 Supplies and Materials	3,945
08 Rents	40
14 Water/Illumination and Power	393
15 Social Security Benefits and Other Claims	1,251
17 Maintenance of Motor Vehicles Used for Official Travel	77
19 Representation Expenses	6
Total Maintenance and Other Operating Expenses	6,916
Total Current Operating Expenditures	56,981
TOTAL NEW APPROPRIATIONS	56,981

## H. REGION VI - WESTERN VISAYAS

## H.1 Iloilo State College of Fisheries

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research and extension services as indicated hereunder.....F 12,438,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,059,000	P 988,000		P 3,047,000
2. Administration of Personnel Benefits	916,000			916,000
3. Salary Standardization	1,174,000			1,174,000
4. Higher Education Services	3,126,000	206,000		3,332,000
5. Secondary Education Services	3,023,000	458,000		3,481,000
6. Research Services	213,000	186,000		399,000
7. Extension Services	58,000	31,000		89,000
<b>Total, Functions</b>	<b>10,569,000</b>	<b>1,869,000</b>		<b>12,438,000</b>
<b>Total New Appropriations, Iloilo State College of Fisheries</b>	<b>P 10,569,000</b>	<b>P 1,869,000</b>		<b>P 12,438,000</b>

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

	No.	Amount
	4	318
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	2	67

Other Positions:	177	5,807
Technical	108	4,141
Administrative and Other Support Positions	69	1,666
Total Permanent Positions	181	6,125
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		302
Total Contractual and Emergency Employment		302
Total	181	6,427

# New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

### A. Functions/Locally-Funded Project

#### Personal Services

Total Salaries of Permanent Personnel	6,125
Total Salaries and Wages of Contractual and Emergency Personnel	302
Total Salaries and Wages	6,427

#### Other Compensation

Honoraria and Commutable Allowances	307
Cost of Living Allowances	1,495
Employees Compensation Insurance Premiums	64
Pag-I.B.I.G. Contributions	59
Medicare Premiums	26
Salary Standardization	1,174
Bonuses and Incentives	767
Others	250

#### Total Other Compensation

#### 01 Total Personal Services

#### Maintenance and Other Operating Expenses

02 Travelling Expenses	134
03 Communication Services	5
04 Repair and Maintenance of Government Facilities	334
05 Transportation Services	5
06 Other Services	19
07 Supplies and Materials	1,004
10 Grants, Subsidies and Contribution	2
14 Water/Illumination and Power	218
17 Maintenance of Motor Vehicles Used for Official Travel	98
19 Representation Expenses	10

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20 Extraordinary Expenses	40
Total Maintenance and Other Operating Expenses	1,869
Total Current Operating Expenditures	12,438
TOTAL NEW APPROPRIATIONS	12,438

H.2 Northern Iloilo Polytechnic State College

For general administration, administration of personnel benefits, salary standardization, higher education and secondary education services as indicated hereunder..P 13,504,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,792,000	P 459,000		P 2,251,000
2. Administration of Personnel Benefits	569,000			569,000
3. Salary Standardization	870,000			870,000
4. Higher Education Services	3,661,000	1,268,000		4,929,000
5. Secondary Education Services	3,172,000	1,713,000		4,885,000
Total, Functions	10,064,000	3,440,000		13,504,000
Total New Appropriations, Northern Iloilo Polytechnic State College	P 10,064,000	P 3,440,000		P 13,504,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No.	Amount
4	292
1	132
3	160

President

Division Chief and Equivalent Position

Other Positions:	128	3,245
Technical	96	2,709
Administrative and Other Support Positions	32	536
Total Permanent Positions	132	3,537
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		208
Total	132	3,745
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		3,537
Total Salaries and Wages of Contractual and Emergency Personnel		208
Total Salaries and Wages		3,745
Other Compensation		
Honoraria and Commutable Allowances		275
Cost of Living Allowances		1,426
Terminal Leave Benefits		112
Employees Compensation Insurance Premiums		37
Pag-I.B.I.G. Contributions		34
Medicare Premiums		15
Salary Standardization		870
Bonuses and Incentives		483
Lump-sum for New Positions		2,755
Others		312
Total Other Compensation		6,319
01 Total Personal Services		10,064
Maintenance and Other Operating Expenses		
02 Travelling Expenses		167
03 Communication Services		41
04 Repair and Maintenance of Government Facilities		180
05 Transportation Services		26
06 Other Services		295
07 Supplies and Materials		1,788
14 Water/Illumination and Power		229
15 Social Security Benefits and Other Claims		564
17 Maintenance of Motor Vehicles Used for Official Travel		150

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Total Maintenance and Other Operating Expenses	3,440
Total Current Operating Expenditures	13,504
TOTAL NEW APPROPRIATIONS	13,504

H.3 Paglaum State College

For general administration, administration of personnel benefits, salary standardization, higher education, technical and vocational education and extension services as indicated hereunder.....P 16,705,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,575,000	P 601,000		P 3,176,000
2. Administration of Personnel Benefits	1,099,000			1,099,000
3. Salary Standardization	1,674,000			1,674,000
4. Higher Education Services	7,267,000	2,051,000		9,318,000
5. Technical and Vocational Education Services	30,000	657,000		687,000
6. Extension Services	538,000	213,000		751,000
Total, Functions	13,183,000	3,522,000		16,705,000
Total New Appropriations, Paglaum State College	P 13,183,000	P 3,522,000		P 16,705,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

Key Positions

4

274



President	1	132
Division Chief and Equivalent Position	3	142
Other Positions:	250	7,187
Technical	181	5,798
Administrative and Other Support Positions	69	1,389
Total Permanent Positions	254	7,461
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		164
Total	254	7,625
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		7,461
Total Salaries and Wages of Contractual and Emergency Personnel		164
Total Salaries and Wages		7,625
Other Compensation		
Honoraria and Commutable Allowances		322
Cost of Living Allowances		2,182
Terminal Leave Benefits		41
Employees Compensation Insurance Premiums		74
Pag-I.B.I.G. Contributions		68
Medicare Premiums		30
Salary Standardization		1,674
Bonuses and Incentives		927
Others		240
Total Other Compensation		5,558
01 Total Personal Services		13,183
Maintenance and Other Operating Expenses		
02 Travelling Expenses		183
03 Communication Services		102
04 Repair and Maintenance of Government Facilities		539
05 Transportation Services		83
06 Other Services		370
07 Supplies and Materials		1,660
14 Water/Illumination and Power		423
17 Maintenance of Motor Vehicles Used for Official Travel		131
19 Representation Expenses		31

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Total Maintenance and Other Operating Expenses	3,522
Total Current Operating Expenditures	16,705
TOTAL NEW APPROPRIATIONS	16,705

H.4 Panay State Polytechnic College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 27,022,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,032,000	P 1,627,000	P	P 4,659,000
2. Administration of Personnel Benefits	1,720,000			1,720,000
3. Salary Standardization	2,459,000			2,459,000
4. Advanced Education Services	1,094,000	463,000		1,557,000
5. Higher Education Services	5,590,000	750,000		6,340,000
6. Secondary Education Services	5,443,000	244,000		5,687,000
7. Research Services	162,000	111,000		273,000
8. Extension Services	102,000	196,000		298,000
9. Auxiliary Services	612,000	167,000		779,000
Total, Functions	20,214,000	3,558,000		23,772,000
<b>B. Locally- Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			3,250,000	3,250,000

Total New Appropriations,  
Panay State Polytechnic  
College

P 20,214,000 P 3,558,000 P 3,250,000 P 27,022,000  
=====

# Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

### Key Positions

	No.	Amount
	5	463
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	3	212

### Other Positions:

	368	11,914
Technical	244	9,919
Administrative and Other Support Positions	124	1,995

## Total Permanent Positions

373	12,377
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## Contractual and Emergency Employment

### Casual/Emergency Personnel

Functions/Locally-Funded Project	263
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## Total

373	12,640
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

### A. Functions/Locally-Funded Project

#### Current Operating Expenditures

#### Personal Services

Total Salaries of Permanent Personnel	12,377
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Total Salaries and Wages of Contractual and Emergency Personnel	263
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Total Salaries and Wages	12,640
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#### Other Compensation

Honoraria and Commutable Allowances	243
Cost of Living Allowances	3,098
Employees Compensation Insurance Premiums	120
Pag-I.B.I.G. Contributions	110
Medicare Premiums	48
Salary Standardization	2,459
Bonuses and Incentives	1,442
Others	54

Total Other Compensation	7,574
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01 Total Personal Services	20,214
Maintenance and Other Operating Expenses	
02 Travelling Expenses	156
03 Communication Services	19
04 Repair and Maintenance of Government Facilities	98
05 Transportation Services	114
06 Other Services	578
07 Supplies and Materials	1,752
14 Water/Illumination and Power	98
15 Social Security Benefits and Other Claims	99
17 Maintenance of Motor Vehicles Used for Official Travel	631
19 Representation Expenses	13
Total Maintenance and Other Operating Expenses	3,558
Total Current Operating Expenditures	23,772
Capital Outlays	
32 Buildings and Structures Outlay	3,250
Total Capital Outlays	3,250
TOTAL NEW APPROPRIATIONS	27,022

H.5 Polytechnic State College of Antique

For general administration, administration of personnel benefits, salary standardization, higher education and auxiliary services as indicated hereunder.....P 8,454,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,068,000	P 321,000		P 1,389,000
2. Administration of Personnel Benefits	599,000			599,000
3. Salary Standardization	929,000			929,000

4. Higher Education Services	4,382,000	806,000	5,188,000
5. Auxiliary Services	269,000	80,000	349,000
Total, Functions	7,247,000	1,207,000	8,454,000
Total New Appropriations, Polytechnic State College of Antique	P 7,247,000	P 1,207,000	P 8,454,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	282
President	1	132
Division Chief and Equivalent Position	3	150
Other Positions:	137	3,505
Technical	101	2,926
Administrative and Other Support Positions	36	579
Total Permanent Positions	141	3,787
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		164
Total Contractual and Emergency Employment		164
Total	141	3,951

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,787
Total Salaries and Wages of Contractual and Emergency Personnel	164
Total Salaries and Wages	3,951
Other Compensation	
Honoraria and Commutable Allowances	209
Cost of Living Allowances	1,391
Employees Compensation Insurance Premiums	40

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Pag-I.B.I.G. Contributions	37
Medicare Premiums	16
Salary Standardization	929
Bonuses and Incentives	506
Others	168
Total Other Compensation	3,296
01 Total Personal Services	7,247
Maintenance and Other Operating Expenses	
02 Travelling Expenses	52
03 Communication Services	52
04 Repair and Maintenance of Government Facilities	30
05 Transportation Services	40
06 Other Services	275
07 Supplies and Materials	573
14 Water/Illumination and Power	31
15 Social Security Benefits and Other Claims	90
17 Maintenance of Motor Vehicles Used for Official Travel	64
Total Maintenance and Other Operating Expenses	1,207
Total Current Operating Expenditures	8,454
TOTAL NEW APPROPRIATIONS	8,454

## H.6 West Visayas State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services, and health services and training of medical students as indicated hereunder.....P 49,167,000

### New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 4,493,000	P 1,644,000	P	6,137,000
2. Administration of Personnel Benefits	2,841,000			2,841,000
3. Salary Standardization	2,735,000			2,735,000

4. Advanced Education Services	3,988,000	2,513,000	6,501,000
5. Higher Education Services	8,509,000	3,026,000	11,535,000
6. Secondary Education Services	885,000	608,000	1,493,000
7. Elementary Education Services	1,111,000	384,000	1,495,000
8. Research Services	370,000	764,000	1,134,000
9. Extension Services	317,000	919,000	1,236,000
10. Auxiliary Services	698,000	107,000	805,000
11. Health Services and Training of Medical Students	5,801,000	7,454,000	13,255,000
Total, Functions	31,748,000	17,419,000	49,167,000
Total New Appropriations, West Visayas State University	P 31,748,000	P 17,419,000	P 49,167,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	5	462
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	3	211
Other Positions:	599	15,540
Technical	276	10,299
Administrative and Other Support Positions	323	5,241
Total Permanent Positions	604	16,002
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		3,267
Total Contractual and Emergency Employment		3,267
Total	604	19,269

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

## Total Salaries of Permanent Personnel

16,002

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Total Salaries and Wages of Contractual and Emergency Personnel	3,267
Total Salaries and Wages	19,269
Other Compensation	
Honoraria and Commutable Allowances	1,640
Cost of Living Allowances	4,760
Terminal Leave Benefits	23
Employees Compensation Insurance Premiums	193
Pag-I.B.I.G. Contributions	176
Medicare Premiums	77
Salary Standardization	2,735
Bonuses and Incentives	2,372
Others	503
Total Other Compensation	12,479
01 Total Personal Services	31,748
Maintenance and Other Operating Expenses	
02 Travelling Expenses	528
03 Communication Services	375
04 Repair and Maintenance of Government Facilities	684
05 Transportation Services	232
06 Other Services	2,592
07 Supplies and Materials	10,363
14 Water/Illumination and Power	1,300
15 Social Security Benefits and Other Claims	480
17 Maintenance of Motor Vehicles Used for Official Travel	845
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	17,419
Total Current Operating Expenditures	49,167
TOTAL NEW APPROPRIATIONS	49,167

H.7 Western Visayas College of Science and Technology

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, technical and vocational education, extension and auxiliary services as indicated hereunder.....P 23,968,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,305,000	P 539,000	P	2,844,000



2. Administration of Personnel Benefits	1,296,000		1,296,000
3. Salary Standardization	1,707,000		1,707,000
4. Advanced Education	118,000	142,000	260,000
5. Higher Education Services	7,115,000	1,399,000	8,514,000
6. Technical and Vocational Education Services	30,000	632,000	662,000
7. Extension Services	2,918,000	96,000	3,014,000
8. Auxiliary Services	210,000	661,000	871,000
Total, Functions	15,699,000	3,469,000	19,168,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		4,800,000	4,800,000
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Total New Appropriations,  
Western Visayas College of  
Science and Technology

P 15,699,000 P 3,469,000 P 4,800,000 P 23,968,000  
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	4	324
President	1	132
Division Chief and Equivalent Position	3	192
Other Positions:	255	8,438
Technical	208	7,493
Administrative and Other Support Positions	47	945
Total Permanent Positions	259	8,762

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions/Locally-Funded Project		386
Total	259	9,148

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New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,762
Total Salaries and Wages of Emergency Personnel	386

Total Salaries and Wages	9,148
--------------------------	-------

Other Compensation

Honoraria and Commutable Allowances	807
Cost of Living Allowances	1,995
Terminal Leave Benefits	42
Employees Compensation Insurance Premiums	92
Pag-I.B.I.G. Contributions	84
Medicare Premiums	37
Salary Standardization	1,707
Bonuses and Incentives	1,083
Others	704

Total Other Compensation	6,551
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01 Total Personal Services	15,699
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Maintenance and Other Operating Expenses

02 Travelling Expenses	148
03 Communication Services	152
04 Repair and Maintenance of Government Facilities	254
06 Other Services	702
07 Supplies and Materials	1,381
08 Rents	13
14 Water/Illumination and Power	729
17 Maintenance of Motor Vehicles Used for Official Travel	69
19 Representation Expenses	21

Total Maintenance and Other Operating Expenses	3,469
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Total Current Operating Expenditures	19,168
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Capital Outlays

32 Buildings and Structures Outlay	4,800
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Total Capital Outlays	4,800
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TOTAL NEW APPROPRIATIONS	23,968
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## I. REGION VII - CENTRAL VISAYAS

## I.1 Cebu State College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, elementary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 17,333,000

## New Appropriations, by Function/Project

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,928,000	P 890,000	P	2,818,000
2. Administration of Personnel Benefits	970,000			970,000
3. Salary Standardization	1,087,000			1,087,000
4. Advanced Education Services	1,297,000	105,000		1,402,000
5. Higher Education Services	3,970,000	1,029,000		4,999,000
6. Secondary Education Services	569,000	101,000		670,000
7. Elementary Education Services	854,000	675,000		1,529,000
8. Research Services	108,000	32,000		140,000
9. Extension Services		14,000		14,000
10. Auxiliary Services	329,000	375,000		704,000
Total, Functions	11,112,000	3,221,000		14,333,000
<u>B. Locally-Funded Project</u>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			3,000,000	3,000,000
Total New Appropriations, Cebu State College	P 11,112,000	P 3,221,000	P 3,000,000	P 17,333,000

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## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3	288
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	1	37
Other Positions:	162	5,750
Technical	107	4,940
Administrative and Other Support Positions	55	810
Total Permanent Positions	165	6,038
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		158
Total	165	6,196

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

### Functions/Locally-Funded Project

#### Current Operating Expenditures

##### Personal Services

Total Salaries of Permanent Personnel	6,038
Total Salaries and Wages of Contractual and Emergency Personnel	158

Total Salaries and Wages	6,196
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##### Other Compensation

Honoraria and Commutable Allowances	1,234
Cost of Living Allowances	1,253
Terminal Leave Benefits	16
Employees Compensation Insurance Premiums	60
Pag-I.B.I.G. Contributions	114
Medicare Premiums	24
Salary Standardization	1,087
Bonuses and Incentives	772
Personnel and Faculty Development	241
Student Labor	65
Substitute Teacher	48

Total Other Compensation	4,916
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01 Total Personal Services	11,112
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	97
03 Communication Services	51
04 Repair and Maintenance of Government Facilities	14
06 Other Services	369
07 Supplies and Materials	835
14 Water/Illumination and Power	372
15 Social Security Benefits and Other Claims	1,448
17 Maintenance of Motor Vehicles Used for Official Travel	19
19 Representation Expenses	16
Total Maintenance and Other Operating Expenses	3,221
Total Current Operating Expenditures	14,333
Capital Outlays	
32 Building and Structures Outlay	3,000
Total Capital Outlays	3,000
TOTAL NEW APPROPRIATIONS	17,333

## I.2 Cebu State College of Science and Technology

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education and auxiliary services, including locally-funded project as indicated hereunder.....P 64,713,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 7,707,000	P 5,938,000	P	13,645,000
2. Administration of Personnel Benefits	4,166,000			4,166,000
3. Salary Standardization	6,217,000			6,217,000
4. Higher Education Services	13,577,000	2,311,000		15,888,000
5. Secondary Education Services	14,253,000	3,031,000		17,284,000
6. Auxiliary Services	2,019,000	494,000		2,513,000

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Total, Functions	47,939,000	11,774,000	59,713,000
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B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		5,000,000	5,000,000
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Total New Appropriations, Cebu State College of Science and Technology	P 47,939,000	P 11,774,000	P 5,000,000	P 64,713,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	167
President	1	132
Division Chief and Equivalent Position	1	35
Other Positions:	941	25,148
Technical	694	21,515
Administrative and Other Support Positions	247	3,633
Total Permanent Positions	943	25,315
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		1,338
Total	943	26,653

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	25,315
Total Salaries and Wages of Contractual and Emergency Personnel	1,338
Total Salaries and Wages	26,653

Other Compensation

Honoraria and Commutable Allowances	1,738
Cost of Living Allowances	7,960
Terminal Leave Benefits	573
Employees Compensation Insurance Premiums	258

Pag-I.B.I.G. Contributions	488
Medicare Premiums	103
Salary Standardization	6,217
Bonuses and Incentives	3,317
Personnel and Faculty Development	60
Student Labor	316
Substitute Teacher	256
Total Other Compensation	21,286
01 Total Personal Services	47,939
Maintenance and Other Operating Expenses	
02 Travelling Expenses	194
03 Communication Services	89
04 Repair and Maintenance of Government Facilities	184
05 Transportation Services	57
06 Other Services	3,039
07 Supplies and Materials	4,329
14 Water/Illumination and Power	1,075
15 Social Security Benefits and Other Claims	2,046
17 Maintenance of Motor Vehicles Used for Official Travel	761
Total Maintenance and Other Operating Expenses	11,774
Total Current Operating Expenditures	59,713
Capital Outlays	
32 Buildings and Structures Outlay	5,000
Total Capital Outlays	5,000
TOTAL NEW APPROPRIATIONS	64,713

### I.3 Central Visayas Polytechnic College

For general administration, administration of personnel benefits, salary standardization and higher education services, including locally-funded project as indicated hereunder.....P 17,406,000

#### New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,705,000	P 419,000	P	2,124,000

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2. Administration of Personnel Benefits	1,222,000		1,222,000
3. Salary Standardization	1,615,000		1,615,000
4. Higher Education Services	9,233,000	2,212,000	11,445,000
Total, Functions	13,775,000	2,631,000	16,406,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures in Mabinay Extension School			1,000,000	1,000,000
Total New Appropriations, Cen- tral Visayas Polytechnic College	P 13,775,000	P 2,631,000	P 1,000,000	P 17,406,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

2 158

President

1 132

Division Chief and Equivalent Position

1 26

Other Positions:

243 7,944

Technical

194 7,344

Administrative and Other Support Positions

49 600

Total Permanent Positions

245 8,102

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

235

Total

245 8,337

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

8,102

Total Salaries and Wages of Contractual and Emergency Personnel

235

Total Salaries and Wages

8,337



## Other Compensation

Honoraria and Commutable Allowances	287
Cost of Living Allowances	1,892
Terminal Leave Benefits	182
Employees Compensation Insurance Premiums	77
Pag-I.B.I.G. Contributions	145
Medicare Premiums	31
Salary Standardization	1,615
Bonuses and Incentives	969
Personnel and Faculty Development	120
Student Labor	60
Substitute Teacher	60
	-----
Total Other Compensation	5,438
	-----
01 Total Personal Services	13,775
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	228
03 Communication Services	30
04 Repair and Maintenance of Government Facilities	53
06 Other Services	325
07 Supplies and Materials	759
11 Awards and Indemnities	32
14 Water/Illumination and Power	189
15 Social Security Benefits and Other Claims	926
17 Maintenance of Motor Vehicles Used for Official Travel	89
	-----
Total Maintenance and Other Operating Expenses	2,631
	-----
Total Current Operating Expenditures	16,406
	-----
Capital Outlays	
32 Building and Structures Outlay	1,000
	-----
Total Capital Outlays	1,000
	-----
TOTAL NEW APPROPRIATIONS	17,406
	=====

## J. REGION VIII - EASTERN VISAYAS

## J.1 Eastern Samar State College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, research and extension services, including locally-funded project as indicated hereunder.....P 14,722,000

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316 GENERAL APPROPRIATIONS ACT, FY 1991

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,519,000	P 333,000	P	1,852,000
2. Administration of Personnel Benefits	589,000			589,000
3. Salary Standardization	804,000			804,000
4. Advanced Education Services	100,000	150,000		250,000
5. Higher Education Services	3,756,000	621,000		4,377,000
6. Research Services	50,000	125,000		175,000
7. Extension Services	50,000	125,000		175,000
Total, Functions	6,868,000	1,354,000		8,222,000

**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures			6,500,000	6,500,000
Total New Appropriations, Eastern Samar State College	P 6,868,000	P 1,354,000	P 6,500,000	P 14,722,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	4	338
President	1	132
Division Chief and Equivalent Positions	3	206
Other Positions:	118	3,214
Technical	75	2,646
Administrative and Other Support Positions	43	568
Total Permanent Positions	122	3,552

## Contractual and Emergency Employment

## Casual/Emergency Personnel

## Functions/Locally-Funded Project

		350
		-----
Total	122	3,902
		=====

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	3,552
Total Salaries and Wages of Contractual and Emergency Personnel	350
	-----
Total Salaries and Wages	3,902
	-----

## Other Compensation

Honoraria and Commutable Allowances	324
Cost of Living Allowances	1,025
Terminal Leave Benefits	81
Employees Compensation Insurance Premiums	37
Pag-I.B.I.G. Contributions	63
Medicare Premiums	15
Salary Standardization	804
Bonuses and Incentives	474
Others	143
	-----

Total Other Compensation	2,966
	-----
01 Total Personal Services	6,868
	-----

## Maintenance and Other Operating Expenses

02 Travelling Expenses	143
03 Communication Services	9
04 Repair and Maintenance of Government Facilities	10
05 Transportation Services	8
06 Other Services	358
07 Supplies and Materials	654
08 Rents	37
14 Water/Illumination and Power	60
17 Maintenance of Motor Vehicles Used for Official Travel	70
18 Discretionary Expenses	5
	-----

Total Maintenance and Other Operating Expenses	1,354
	-----

Total Current Operating Expenditures	8,222
	-----

## Capital Outlays

32 Buildings and Structures Outlay	6,500
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Total Capital Outlays	6,500
TOTAL NEW APPROPRIATIONS	14,722

## J.2 Leyte Institute of Technology

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research and extension services as indicated hereunder.....P 22,252,000

## New Appropriations, by Function/Project

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,541,000	P 1,256,000		P 3,797,000
2. Administration of Personnel Benefits	1,683,000			1,683,000
3. Salary Standardization	2,037,000			2,037,000
4. Advanced Education Services	782,000	175,000		957,000
5. Higher Education Services	9,777,000	1,095,000		10,872,000
6. Secondary Education Services	1,747,000	305,000		2,052,000
7. Research Services	285,000	225,000		510,000
8. Extension Services	204,000	140,000		344,000
Total, Functions	19,056,000	3,196,000		22,252,000
Total New Appropriations, Leyte Institute of Technology	P 19,056,000	P 3,196,000		P 22,252,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

President  
Vice-President

No. Amount

5 462

1 132

1 118

Division Chief and Equivalent Position	3	212
Other Positions:	304	10,694
Technical	230	9,651
Administrative and Other Support Positions	74	1,043
Total Permanent Positions	309	11,156
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		346
Total	309	11,502
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		11,156
Total Salaries and Wages of Contractual and Emergency Personnel		346
Total Salaries and Wages		11,502
Other Compensation		
Honoraria and Commutable Allowances		1,053
Cost of Living Allowances		2,333
Medicare Premiums		45
Pag-I.B.I.G. Contributions		190
Salary Standardization		2,037
Employees Compensation Insurance Premiums		113
Terminal Leave Benefits		228
Bonuses and Incentives		1,335
Others		220
Total Other Compensation		7,554
01 Total Personal Services		19,056
Maintenance and Other Operating Expenses		
02 Travelling Expenses		109
03 Communication Services		42
06 Other Services		645
07 Supplies and Materials		1,484
14 Water/Illumination and Power		295
15 Social Security Benefits and Other Claims		621
Total Maintenance and Other Operating Expenses		3,196
Total Current Operating Expenditures		22,252
TOTAL NEW APPROPRIATIONS		22,252
		=====

## J.3 Leyte State College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, elementary education, research, and extension services as indicated hereunder.....P 14,584,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,024,000	P 1,576,000		P 3,600,000
2. Administration of Personnel Benefits	850,000			850,000
3. Salary Standardization	903,000			903,000
4. Advanced Education Services	1,134,000	112,000		1,246,000
5. Higher Education Services	5,085,000	1,058,000		6,143,000
6. Secondary Education Services	339,000	113,000		452,000
7. Elementary Education Services	785,000	118,000		903,000
8. Research Services	178,000	93,000		271,000
9. Extension Services	132,000	84,000		216,000
Total, Functions	11,430,000	3,154,000		14,584,000
Total New Appropriations, Leyte State College	P 11,430,000	P 3,154,000		P 14,584,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

President

Division Chief and Equivalent Position

## Other Positions:

Technical

No. Amount

4 338

1 132

3 206

149 5,551

102 4,617

Administrative and Other Support Positions	47	934
Total Permanent Positions	153	5,889
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		311
Total	153	6,200

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,889
Total Salaries and Wages of Contractual and Emergency Personnel	311

Total Salaries and Wages	6,200
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Other Compensation

Honoraria and Commutable Allowances	2,447
Cost of Living Allowances	869
Terminal Leave Benefits	123
Pag-I.B.I.G. Contributions	98
Medicare Premiums	23
Salary Standardization	903
Employees Compensation Insurance Premiums	58
Bonuses and Incentives	671
Others	38

Total Other Compensation	5,230
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01 Total Personal Services	11,430
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Maintenance and Other Operating Expenses

02 Travelling Expenses	175
03 Communication Services	83
04 Repair and Maintenance of Government Facilities	197
06 Other Services	702
07 Supplies and Materials	1,320
14 Water/Illumination and Power	621
17 Maintenance of Motor Vehicles Used for Official Travel	40
18 Discretionary Expenses	16

Total Maintenance and Other Operating Expenses	3,154
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Total Current Operating Expenditures	14,584
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TOTAL NEW APPROPRIATIONS	14,584
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## J.4 Naval Institute of Technology

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, extension and auxiliary services as indicated hereunder.....P 8,508,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,316,000	P 700,000		P 2,016,000
2. Administration of Personnel Benefits	584,000			584,000
3. Salary Standardization	825,000			825,000
4. Higher Education Services	3,236,000	596,000		3,832,000
5. Secondary Education Services	894,000	122,000		1,016,000
6. Extension Services	50,000	139,000		189,000
7. Auxiliary Services		46,000		46,000
Total, Functions	6,905,000	1,603,000		8,508,000
Total New Appropriations, Naval Institute of Technology	P 6,905,000	P 1,603,000		P 8,508,000

## Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

No. Amount

## Key Positions

4 286

## President

1 132

## Division Chief and Equivalent Position

3 154

## Other Positions:

121 3,640

## Technical

83 3,046

## Administrative and Other Support Positions

38 594

## Total Permanent Positions

125 3,926



## Contractual and Emergency Employment

## Casual/Emergency Personnel

## Functions/Locally-Funded Project

236

## Total

125

4,162

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

## Total Salaries of Permanent Personnel

3,926

## Total Salaries and Wages of Contractual and Emergency Personnel

236

## Total Salaries and Wages

4,162

## Other Compensation

## Honoraria and Commutable Allowances

252

## Cost of Living Allowances

965

## Pag-I.B.I.G. Contributions

67

## Medicare Premiums

16

## Salary Standardization

825

## Employees Compensation Insurance Premiums

40

## Bonuses and Incentives

461

## Others

117

## Total Other Compensation

2,743

## 01 Total Personal Services

6,905

## Maintenance and Other Operating Expenses

## 02 Travelling Expenses

100

## 03 Communication Services

23

## 04 Repair and Maintenance of Government Facilities

171

## 05 Transportation Services

7

## 06 Other Services

181

## 07 Supplies and Materials

904

## 08 Rents

15

## 14 Water/Illumination and Power

70

## 15 Social Security Benefits and Other Claims

22

## 17 Maintenance of Motor Vehicles Used for Official Travel

90

## 18 Discretionary Expenses

20

## Total Maintenance and Other Operating Expenses

1,603

## Total Current Operating Expenditures

8,508

## TOTAL NEW APPROPRIATIONS

8,508

## J.5 Palompon Institute of Technology

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 10,803,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,284,000	P 303,000	P	1,587,000
2. Administration of Personnel Benefits	709,000			709,000
3. Salary Standardization	1,186,000			1,186,000
4. Higher Education Services	3,277,000	443,000		3,720,000
5. Secondary Education Services	1,941,000	223,000		2,164,000
6. Research Services	113,000	37,000		150,000
7. Extension Services	80,000	49,000		129,000
8. Auxiliary Services	133,000	25,000		158,000
Total, Functions	8,723,000	1,080,000		9,803,000
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			1,000,000	1,000,000
Total New Appropriations, Palompon Institute of Technology	P 8,723,000	P 1,080,000	P 1,000,000	P 10,803,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	4	282
President	1	132
Division Chief and Equivalent Position	3	150

Other Positions:	157	4,287
Technical	111	3,562
Administrative and Other Support Positions	46	725
Total Permanent Positions	161	4,569
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		307
Total	161	4,876

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	4,569
Total Salaries and Wages of Contractual and Emergency Personnel	307
Total Salaries and Wages	4,876

## Other Compensation

Honoraria and Commutable Allowances	354
Cost of Living Allowances	1,365
Employees Compensation Insurance Premiums	48
Pag-I.B.I.G. Contributions	81
Medicare Premiums	19
Salary Standardization	1,186
Bonuses and Incentives	561
Others	233

Total Other Compensation	3,847
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01 Total Personal Services	8,723
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	94
03 Communication Services	9
04 Repair and Maintenance of Government Facilities	97
06 Other Services	94
07 Supplies and Materials	459
08 Rents	13
14 Water/Illumination and Power	183
17 Maintenance of Motor Vehicles Used for Official Travel	131

Total Maintenance and Other Operating Expenses	1,080
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Total Current Operating Expenditures	9,803
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## Capital Outlays

32 Buildings and Structures Outlay	1,000
Total Capital Outlays	1,000
TOTAL NEW APPROPRIATIONS	10,803

## J.6 Samar State Polytechnic College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 24,876,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,599,000	P 1,501,000	P	3,100,000
2. Administration of Personnel Benefits	839,000			839,000
3. Salary Standardization	1,016,000			1,016,000
4. Advanced Education Services	1,500,000			1,500,000
5. Higher Education Services	3,727,000	689,000		4,416,000
6. Secondary Education Services	2,036,000	151,000		2,187,000
7. Research Services	1,500,000			1,500,000
8. Extension Services		87,000		87,000
9. Auxiliary Services	121,000	110,000		231,000
Total, Functions	12,338,000	2,538,000		14,876,000
<u>B. Locally-Funded Project</u>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			10,000,000	10,000,000

Total New Appropriations,  
Samar State Polytechnic College P 12,338,000 P 2,538,000 P 10,000,000 P 24,876,000  
=====

# Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	344
President	1	132
Division Chief and Equivalent Position	3	212
Other Positions:	150	4,946
Technical	111	4,399
Administrative and Other Positions	39	547
Total Permanent Positions	154	5,290
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		408
Total	154	5,698

# New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Functions/Locally-Funded Project

### Current Operating Expenditures

#### Personal Services

Total Salaries of Permanent Personnel	5,290
Total Salaries and Wages of Contractual and Emergency Personnel	408
Total Salaries and Wages	5,698

#### Other Compensation

Honoraria and Commutable Allowances	642
Cost of Living Allowances	1,055
Terminal Leave Benefits	20
Employees Compensation Insurance Premiums	57
Pag-I.B.I.G. Contributions	96
Medicare Premiums	23
Salary Standardization	1,016
Bonuses and Incentives	663
Others	3,068
Total Other Compensation	6,640

## 328 GENERAL APPROPRIATIONS ACT, FY 1991

01 Total Personal Services	12,338
Maintenance and Other Operating Expenses	
02 Travelling Expenses	117
03 Communication Services	64
05 Transportation Services	25
06 Other Services	10
07 Supplies and Materials	867
10 Grants, Subsidies and Contributions	145
14 Water/Illumination and Power	292
Lump-sum for Vocational Technical Project	1,018
Total Maintenance and Other Operating Expenses	2,538
Total Current Operating Expenditures	14,876
Capital Outlays	
32 Buildings and Structures Outlay	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	24,876

**J.7 Tiburcio Tancinco Memorial Institute  
of Science and Technology**

For general administration, administration of personnel benefits, salary standardization, higher education, extension and auxiliary services as indicated here-under.....P 13,631,000

**New Appropriations, by Function/Project**

		<u>Current Operating Expenditures</u>					
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
<u>A. Functions</u>							
1. General Administration and Support Services	P	962,000	P 134,000	P		1,096,000	
2. Administration of Personnel Benefits		493,000				493,000	
3. Salary Standardization		759,000				759,000	
4. Higher Education Services		3,951,000	502,000			4,453,000	
5. Extension Services		261,000	87,000			348,000	
6. Auxiliary Services			312,000			312,000	

Total, Functions	6,426,000	1,035,000	7,461,000
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**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures	6,170,000	6,170,000
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Total New Appropriations, Tiburcio Tancinco Memorial Institute of Science and Technology	P 6,426,000	P 1,035,000	P 6,170,000	P 13,631,000
	=====	=====	=====	=====

**Staffing Summary**

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(Amount, In Thousand Pesos)

**Permanent Positions:****Key Positions**

No.	Amount
4	288

President

1 132

Division Chief and Equivalent Position

3 156

**Other Positions:**

111 2,834

Technical

87 2,517

Administrative and Other Support Positions

24 317

**Total Permanent Positions**

115 3,122

**Contractual and Emergency Employment****Casual/Emergency Personnel**

Functions/Locally-Funded Project

180

**Total Contractual and Emergency Employment**

180

**Total**

115 3,302

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**A. Functions/Locally-Funded Project****Current Operating Expenditures****Personal Services**

Total Salaries of Permanent Personnel

3,122

Total Salaries and Wages of Contractual and Emergency Personnel

180

Total Salaries and Wages

3,302

**Other Compensation**

Honoraria and Commutable Allowances

289

330 GENERAL APPROPRIATIONS ACT, FY 1991

Cost of Living Allowances	917
Terminal Leave Benefits	57
Employees Compensation Insurance Premiums	34
Pag-I.B.I.G. Contributions	56
Medicare Premiums	13
Salary Standardization	759
Bonuses and Incentives	390
Others	609
Total Other Compensation	3,124
01 Total Personal Services	6,426
Maintenance and Other Operating Expenses	
02 Travelling Expenses	106
03 Communication Services	25
04 Repair and Maintenance of Government Facilities	37
05 Transportation Services	37
06 Other Services	107
07 Supplies and Materials	420
08 Rents	15
14 Water/Illumination and Power	132
17 Maintenance of Motor Vehicles Used for Official Travel	140
18 Discretionary Expenses	16
Total Maintenance and Other Operating Expenses	1,035
Total Current Operating Expenditures	7,461
Capital Outlays	
32 Buildings and Structures Outlay	6,170
Total Capital Outlays	6,170
TOTAL NEW APPROPRIATIONS	13,631

J.B University of Eastern Philippines

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 36,599,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				

1. General Administration and Support Services

P 3,506,000 P 1,396,000 P

P 4,902,000



2. Administration of Personnel Benefits	2,052,000		2,052,000
3. Salary Standardization	2,505,000		2,505,000
4. Advanced Education Services	554,000	122,000	676,000
5. Higher Education Services	10,548,000	1,611,000	12,159,000
6. Secondary Education Services	1,312,000	143,000	1,455,000
7. Research Services	1,003,000	724,000	1,727,000
8. Extension Services	245,000	180,000	425,000
9. Auxiliary Services	587,000	111,000	698,000
Total, Functions	22,312,000	4,287,000	26,599,000

**B. Locally-Funded Project**

1. Construction, Rehabilitation or Renovation of Buildings and Structures			10,000,000	10,000,000
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Total New Appropriations,  
University of Eastern Philippines P 22,312,000 P 4,287,000 P 10,000,000 P 36,599,000  
=====

**Staffing Summary**

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(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	4	359
President	1	132
Division Chief and Equivalent Position	3	227
Other Positions:	376	11,631
Technical	268	9,181
Administrative and Other Support Positions	108	2,450
Total Permanent Positions	380	11,990
<b>Contractual and Emergency Employment</b>		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		1,305
Total Contractual and Emergency Employment		1,305
Total	380	13,295

# 332 GENERAL APPROPRIATIONS ACT, FY 1991

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

### A. Functions/Locally-Funded Project

#### Current Operating Expenditures

##### Personal Services

Total Salaries of Permanent Personnel	11,990
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Total Salaries and Wages of Contractual and Emergency Personnel	1,305
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Total Salaries and Wages	13,295
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##### Other Compensation

Honoraria and Commutable Allowances	608
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Cost of Living Allowances	2,993
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Terminal Leave Benefits	239
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Employees Compensation Insurance Premiums	132
---	-----

Pag-I.B.I.G. Contributions	222
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Medicare Premiums	53
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Salary Standardization	2,505
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Bonuses and Incentives	1,645
------------------------	-------

Others	620
--------	-----

Total Other Compensation	9,017
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01 Total Personal Services	22,312
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##### Maintenance and Other Operating Expenses

02 Travelling Expenses	263
------------------------	-----

03 Communication Services	14
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04 Repair and Maintenance of Government Facilities	269
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05 Transportation Services	50
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06 Other Services	231
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07 Supplies and Materials	2,185
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08 Rents	40
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10 Grants, Subsidies and Contributions	40
--	----

14 Water/Illumination and Power	25
---------------------------------	----

15 Social Security Benefits and Other Claims	1,044
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17 Maintenance of Motor Vehicles Used for Official Travel	90
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19 Representation Expenses	20
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20 Extraordinary/Contingency/Emergency Expenses	16
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Total Maintenance and Other Operating Expenses	4,287
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Total Current Operating Expenditures	26,599
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##### Capital Outlays

32 Buildings and Structures Outlay	10,000
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Total Capital Outlays	10,000
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TOTAL NEW APPROPRIATIONS	36,599
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## J.9 Visayas State College of Agriculture

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 64,612,000

## New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 6,605,000	P 7,046,000	P	13,651,000
2. Administration of Personnel Benefits	3,220,000			3,220,000
3. Salary Standardization	3,164,000			3,164,000
4. Advanced Education Services	1,224,000	2,070,000		3,294,000
5. Higher Education Services	11,016,000	3,028,000		14,044,000
6. Secondary Education Services	1,860,000	725,000		2,585,000
7. Research Services	9,586,000	7,425,000		17,011,000
8. Extension Services	1,346,000	1,000,000		2,346,000
9. Auxiliary Services	1,310,000	1,281,000		2,591,000
Total, Functions	39,331,000	22,575,000		61,906,000

## B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures			2,706,000	2,706,000
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Total New Appropriations,  
Visayas State College of  
Agriculture

P 39,331,000 P 22,575,000 P 2,706,000 P 64,612,000

## Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

Key Positions

President

No.	Amount
5	469
1	132

334 GENERAL APPROPRIATIONS ACT, FY 1991

Vice-President	1	118
Division Chief and Equivalent Position	3	219
Other Positions:	475	15,987
Technical	245	12,891
Administrative and Other Support Positions	230	3,096
Total Permanent Positions	480	16,456
Contractual and Emergency Employment		
Contractual Personnel		3,218
Functions/Locally-Funded Project		3,218
Casual/Emergency Personnel		7,625
Functions/Locally-Funded Project		7,625
Total Contractual and Emergency Employment		10,843
Functions/Locally-Funded Project		10,843
Total	480	27,299
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		16,456
Total Salaries and Wages of Contractual and Emergency Personnel		10,843
Total Salaries and Wages		27,299
Other Compensation		
Honoraria and Commutable Allowances		1,285
Cost of Living Allowances		3,689
Terminal Leave Benefits		296
Employees Compensation Insurance Premiums		225
Pag-I.B.I.G. Contributions		300
Medicare Premiums		90
Salary Standardization		3,164
Bonuses and Incentives		2,605
Others		378
Total Other Compensation		12,032
01 Total Personal Services		39,331

## Maintenance and Other Operating Expenses

02 Travelling Expenses	1,241
03 Communication Services	275
04 Repair and Maintenance of Government Facilities	2,465
06 Other Services	2,930
07 Supplies and Materials	8,992
14 Water/Illumination and Power	4,500
15 Social Security Benefits and Other Claims	538
17 Maintenance of Motor Vehicles Used for Official Travel	1,634
	-----
Total Maintenance and Other Operating Expenses	22,575
	-----
Total Current Operating Expenditures	61,906
	-----
Capital Outlays	
32 Buildings and Structures Outlay	2,706
	-----
Total Capital Outlays	2,706
	-----
TOTAL NEW APPROPRIATIONS	64,612
	=====

## K. REGION IX - WESTERN MINDANAO

## K.1 Basilan State College

For general administration, administration of personnel benefits, salary standardization, and higher education services as indicated hereunder.....P 5,274,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,157,000	P 524,000		P 1,681,000
2. Administration of Personnel Benefits	342,000			342,000
3. Salary Standardization	561,000			561,000
4. Higher Education Services	2,100,000	590,000		2,690,000
	-----	-----		-----
Total, Functions	4,160,000	1,114,000		5,274,000
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Total New Appropriations, Basilan State College	P 4,160,000	P 1,114,000		P 5,274,000
	=====	=====		=====

336 GENERAL APPROPRIATIONS ACT, FY 1991

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	257
President	1	132
Division Chief and Equivalent Position	3	125
Other Positions:	82	2,004
Technical	49	1,510
Administrative and Other Support Positions	33	494
Total Permanent Positions	86	2,261
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		79
Total Contractual and Emergency Employment		79
Total	86	2,340

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	2,261
Total Salaries and Wages of Contractual and Emergency Personnel	79

Total Salaries and Wages	2,340
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Other Compensation

Honoraria and Commutable Allowances	178
Cost of Living Allowances	698
Employees Compensation Insurance Premiums	26
Pag-I.B.I.G. Contributions	20
Medicare Premiums	10
Salary Standardization	561
Bonuses and Incentives	286
Others	41

Total Other Compensation	1,820
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01 Total Personal Services	4,160
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	183
03 Communication Services	16
06 Other Services	275
07 Supplies and Materials	540
08 Rents	11
14 Water/Illumination and Power	64
17 Maintenance of Motor Vehicles Used for Official Travel	25
	-----
Total Maintenance and Other Operating Expenses	1,114
	-----
Total Current Operating Expenditures	5,274
	-----
TOTAL NEW APPROPRIATIONS	5,274
	=====

## K.2 Sulu State College

For general administration, administration of personnel benefits, salary standardization, higher education and secondary education services as indicated hereunder.....P 10,074,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<b>A. Functions</b>			
1. General Administration and Support Services	P 1,514,000	P 998,000	P 2,512,000
2. Administration of Personnel Benefits	608,000		608,000
3. Salary Standardization	1,021,000		1,021,000
4. Higher Education Services	1,967,000	607,000	2,574,000
5. Secondary Education Services	2,629,000	730,000	3,359,000
	-----	-----	-----
Total, Functions	7,739,000	2,335,000	10,074,000
	-----	-----	-----
Total New Appropriations, Sulu State College	P 7,739,000	P 2,335,000	P 10,074,000
	=====	=====	=====

338 GENERAL APPROPRIATIONS ACT, FY 1991

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	4	231
President	1	132
Division Chief and Equivalent Position	3	99
Other Positions:	151	3,917
Technical	115	3,402
Administrative and Other Support Positions	36	515
Total Permanent Positions	155	4,148
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		146
Total	155	4,294

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,148
Total Salaries and Wages of Contractual and Emergency Personnel	146

Total Salaries and Wages	4,294
--------------------------	-------

Other Compensation

Honoraria and Commutable Allowances	228
Cost of Living Allowances	1,285
Terminal Leave Benefits	250
Employees Compensation Insurance Premiums	44
Pag-I.B.I.G. Contributions	35
Medicare Premiums	18
Salary Standardization	1,021
Bonuses and Incentives	511
Others	53

Total Other Compensation	3,445
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01 Total Personal Services	7,739
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	207
03 Communication Services	24
06 Other Services	825
07 Supplies and Materials	408
14 Water/Illumination and Power	44
15 Social Security Benefits and Other Claims	763
17 Maintenance of Motor Vehicles Used for Official Travel	64
	<hr/>
Total Maintenance and Other Operating Expenses	2,335
	<hr/>
Total Current Operating Expenditures	10,074
	<hr/>
TOTAL NEW APPROPRIATIONS	10,074
	<hr/>

## K.3 MSU-Tawi-Tawi College of Technology and Oceanography

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 47,886,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,168,000	P 1,685,000	P	4,853,000
2. Administration of Personnel Benefits	2,856,000			2,856,000
3. Salary Standardization	4,522,000			4,522,000
4. Higher Education Services	8,738,000	2,562,000		11,300,000
5. Secondary Education Services	13,156,000	1,230,000		14,386,000
6. Research Services	838,000	1,020,000		1,858,000
7. Extension Services	540,000	1,108,000		1,648,000
8. Auxiliary Services	2,523,000	940,000		3,463,000
Total, Functions	36,341,000	3,545,000		44,886,000

# 340 GENERAL APPROPRIATIONS ACT, FY 1991

## B. Locally-Funded Project

### 1. Construction, Rehabilitation or Renovation of Buildings and Structures

3,000,000 3,000,000

Total New Appropriations,  
MSU - Tawi-Tawi College of  
Technology and Oceanography

P 36,341,000 P 8,545,000 P 3,000,000 P 47,886,000

## Staffing Summary

(Amount, In Thousand Pesos)

### Permanent Positions:

No. Amount

#### Key Positions

5 496

Vice-President

1 158

Assistant Vice-President

1 145

Director

3 193

#### Other Positions:

651 16,804

Technical

349 12,260

Administrative and Other Support Positions

302 4,544

### Total Permanent Positions

656 17,300

### Contractual and Emergency Employment

#### Contractual Personnel

Functions/Locally-Funded Project

5,389

### Total

656 22,689

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Functions/Locally-Funded Project

### Current Operating Expenditures

#### Personal Services

Total Salaries of Permanent Personnel

17,300

Total Salaries and Wages of Contractual and Emergency Personnel

5,389

Total Salaries and Wages

22,689

#### Other Compensation

Honoraria and Commutable Allowances

259

Cost of Living Allowances

5,060

Terminal Leave Benefits

205

Employees Compensation Insurance Premiums

204

Pag-I.B.I.G. Contributions	161
Medicare Premiums	81
Salary Standardization	4,522
Bonuses and Incentives	2,410
Allowance of Executives per P.D. No. 1177	750
<b>Total Other Compensation</b>	<b>13,652</b>
<b>01 Total Personal Services</b>	<b>36,341</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	328
03 Communication Services	186
04 Repair and Maintenance of Government Facilities	188
06 Other Services	3,601
07 Supplies and Materials	1,658
08 Rents	120
10 Grants, Subsidies and Contributions	1,700
14 Water/Illumination and Power	300
15 Social Security Benefits and Other Claims	260
17 Maintenance of Motor Vehicles Used for Official Travel	204
<b>Total Maintenance and Other Operating Expenses</b>	<b>8,545</b>
<b>Total Current Operating Expenditures</b>	<b>44,886</b>
<b>Capital Outlays</b>	
32 Buildings and Structures Outlays	3,000
<b>Total Capital Outlays</b>	<b>3,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>47,886</b>

#### K.4 Tawi-Tawi Regional Agricultural College

For general administration, administration of personnel benefits, salary standardization and higher education services as indicated hereunder.....P 5,729,000

#### New Appropriations, by Function/Project

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>			
1. General Administration and Support Services	P 1,207,000 P 769,000	P 1,976,000	
2. Administration of Personnel Benefits	365,000		365,000

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3. Salary Standardization	533,000		533,000
4. Higher Education Services	2,505,000	350,000	2,855,000
Total, Functions	4,610,000	1,119,000	5,729,000
Total New Appropriations, Tawi-Tawi Regional Agricultural College	P 4,610,000	P 1,119,000	P 5,729,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

3 203

President

1 132

Division Chief and Equivalent Position

2 71

Other Positions:

78 2,196

Technical

54 1,850

Administrative and Other Support Positions

24 346

Total Permanent Positions

81 2,399

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

116

Total

81 2,515

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

2,399

Total Salaries and Wages of Contractual and Emergency Personnel

116

Total Salaries and Wages

2,515

Other Compensation

Honoraria and Commutable Allowances

114

Cost of Living Allowances

734

Terminal Leave Benefits

300

Employees Compensation Insurance Premiums

24

Pag-I.B.I.G. Contributions

20

Medicare Premiums

9

Salary Standardization	533
Bonuses and Incentives	312
Others	49
	-----
Total Other Compensation	2,095
	-----
01 Total Personal Services	4,610
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	77
03 Communication Services	4
06 Other Services	105
07 Supplies and Materials	238
08 Rents	25
14 Water/Illumination and Power	7
15 Social Security Benefits and Other Claims	631
17 Maintenance of Motor Vehicles Used for Official Travel	32
	-----
Total Maintenance and Other Operating Expenses	1,119
	-----
Total Current Operating Expenditures	5,729
	-----
TOTAL NEW APPROPRIATIONS	5,729
	=====

## K.5 Western Mindanao State University

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, elementary education, research, extension and auxiliary services as indicated hereunder.....P 58,139,000

New Appropriations, by Function/Project  
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,231,000	P 2,685,000	P	6,916,000
2. Administration of Personnel Benefits	2,984,000			2,984,000
3. Salary Standardization	3,968,000			3,968,000
4. Higher Education Services	21,294,000	3,578,000		24,872,000
5. Secondary Education Services	1,203,000	341,000		1,544,000
6. Elementary Education Services	1,029,000	571,000		1,600,000

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7. Research Services	443,000	89,000	532,000
8. Extension Services	328,000	115,000	443,000
9. Auxiliary Services	235,000	138,000	373,000
Total, Functions	35,715,000	7,517,000	43,232,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures	14,907,000	14,907,000
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Total New Appropriations, Western Mindanao State University	P 35,715,000	P 7,517,000	P 14,907,000	P 58,139,000
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Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No.	Amount
-----	--------

Key Positions

6	392
---	-----

President

1	132
---	-----

Vice-President

1	119
---	-----

Division Chief and Equivalent Position

4	141
---	-----

Other Positions:

596	21,831
-----	--------

Technical

455	20,112
-----	--------

Administrative and Other Support Positions

141	1,719
-----	-------

Total Permanent Positions

602	22,223
-----	--------

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project

553
-----

Total

602	22,776
-----	--------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

22,223
--------

Total Salaries and Wages of Contractual and Emergency Personnel

553
-----

Total Salaries and Wages	22,776
Other Compensation	
Honoraria and Commutable Allowances	864
Cost of Living Allowances	4,878
Terminal Leave Benefits	100
Employees Compensation Insurance Premiums	212
Pag-I.B.I.G. Contributions	167
Medicare Premiums	84
Salary Standardization	3,968
Bonuses and Incentives	2,521
Others	145
Total Other Compensation	12,939
01 Total Personal Services	35,715
Maintenance and Other Operating Expenses	
02 Travelling Expenses	236
03 Communication Services	95
04 Repair of Government Facilities	348
05 Transportation Services	24
06 Other Services	786
07 Supplies and Materials	3,549
08 Rents	50
14 Water/Illumination and Power	440
15 Social Security Benefits and Other Claims	1,805
17 Maintenance of Motor Vehicles Used for Official Travel	172
19 Representation Expenses	12
Total Maintenance and Other Operating Expenses	7,517
Total Current Operating Expenditures	43,232
Capital Outlays	
32 Buildings and Structures Outlay	14,907
Total Capital Outlays	14,907
TOTAL NEW APPROPRIATIONS	58,139

**K.6 Zamboanga State College of Marine Sciences  
and Technology**

For general administration, administration of personnel benefits, salary standardization and higher education services as indicated hereunder.....P 18,952,000

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New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,283,000	P 2,393,000	P	5,676,000
2. Administration of Personnel Benefits	813,000			813,000
3. Salary Standardization	1,207,000			1,207,000
4. Higher Education Services	4,546,000	6,710,000		11,256,000
Total, Functions	9,849,000	9,103,000		18,952,000
Total New Appropriations, Zamboanga State College of Marine Sciences and Technology	P 9,849,000	P 9,103,000	P	18,952,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	6	333
President	1	132
Division Chief and Equivalent Position	5	201
Other Positions:	177	4,090
Technical	80	2,886
Administrative and Other Support Positions	97	1,204
Total Permanent Positions	183	4,423
<b>Contractual and Emergency Employment</b>		
Contractual Personnel		
Functions/Locally-Funded Project		756
Casual/Emergency Personnel		
Functions/Locally-Funded Project		731
Total Contractual and Emergency Employment		1,487



Total	183	5,910
New Appropriations, by Object of Expenditures	=====	=====
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		4,423
Total Salaries and Wages of Contractual and Emergency Personnel		1,487
Total Salaries and Wages		5,910
Other Compensation		
Honoraria and Commutable Allowances		345
Cost of Living Allowances		1,449
Terminal Leave Benefits		34
Employees Compensation Insurance Premiums		62
Pag-I.B.I.G. Contributions		49
Medicare Premiums		24
Salary Standardization		1,207
Bonuses and Incentives		678
Others		91
Total Other Compensation		3,939
01 Total Personal Services		9,849
Maintenance and Other Operating Expenses		
02 Travelling Expenses		303
03 Communication Services		88
04 Repair and Maintenance of Government Facilities		811
05 Transportation Services		77
06 Other Services		1,221
07 Supplies and Materials		5,233
08 Rents		60
14 Water/Illumination and Power		706
15 Social Security Benefits		479
17 Maintenance of Motor Vehicles Used for Official Travel		100
18 Discretionary Expenses		4
19 Representation Expenses		13
20 Extraordinary Expenses		8
Total Maintenance and Other Operating Expenses		9,103
Total Current Operating Expenditures		18,952
TOTAL NEW APPROPRIATIONS		18,952

## L. REGION X - NORTHERN MINDANAO

## L.1 Bukidnon State College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, elementary education and extension services, including locally-funded project as indicated hereunder.....P 30,620,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,020,000	P 1,622,000	P	P 3,642,000
2. Administration of Personnel Benefits	1,001,000			1,001,000
3. Salary Standardization	1,108,000			1,108,000
4. Advanced Education Services	486,000	731,000		1,217,000
5. Higher Education Services	4,060,000	1,728,000		5,788,000
6. Secondary Education Services	961,000	235,000		1,196,000
7. Elementary Education Services	1,059,000	241,000		1,300,000
8. Extension Services	234,000	134,000		368,000
<b>Total, Functions</b>	<b>10,929,000</b>	<b>4,691,000</b>		<b>15,620,000</b>
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			15,000,000	15,000,000
<b>Total New Appropriations, Bukidnon State College</b>	<b>P 10,929,000</b>	<b>P 4,691,000</b>	<b>P 15,000,000</b>	<b>P 30,620,000</b>

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

President

No. Amount

11 910

1 132

Division Chief and Equivalent Position	10	778
Other Positions:	157	5,105
Technical	113	4,560
Administrative and Other Support Positions	44	545
Total Permanent Positions	168	6,015
Contractual and Emergency Employment		
Casual/Emergency Personnel		495
Total	168	6,510

New Appropriations, by Object of Expenditures  
=====

(In Thousand Pesos)

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,015
Total Salaries and Wages of Contractual and Emergency Personnel	495
Total Salaries and Wages	6,510
Other Compensation	

Honoraria and Commutable Allowances	899
Cost of Living Allowances	1,391
Terminal Leave Benefits	20
Employees Compensation Insurance Premiums	64
Pag-I.B.I.G. Contributions	109
Medicare Premiums	25
Salary Standardization	1,108
Bonuses and Incentives	803

Total Other Compensation	4,419
01 Total Personal Services	10,929

Maintenance and Other Operating Expenses

02 Travelling Expenses	356
03 Communication Services	88
04 Repair and Maintenance of Government Facilities	170
05 Transportation Services	50
06 Other Services	564
07 Supplies and Materials	1,440
10 Grants, Subsidies and Contributions	1,246
14 Water/Illumination and Power	447
17 Maintenance of Motor Vehicles Used for Official Travel	299
19 Representation Expenses	31

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Total Maintenance and Other Operating Expenses	4,691
Total Current Operating Expenditures	15,620
Capital Outlays	
32 Buildings and Structures Outlay	15,000
Total Capital Outlays	15,000
TOTAL NEW APPROPRIATIONS	30,620

L.2 Central Mindanao University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated hereunder.....P 63,986,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 6,216,000	P 11,168,000	P	17,384,000
2. Administration of Personnel Benefits	3,359,000			3,359,000
3. Salary Standardization	5,287,000			5,287,000
4. Advanced Education Services	58,000	308,000		366,000
5. Higher Education Services	17,848,000	1,804,000		19,652,000
6. Secondary Education Services	1,558,000	432,000		1,990,000
7. Research Services	555,000	702,000		1,257,000
8. Extension Services	1,751,000	608,000		2,359,000
9. Auxiliary Services	4,916,000	916,000		5,832,000
Total, Functions	41,548,000	15,938,000		57,486,000

B. Locally-Funded Project1. Construction, Rehabilitation or  
Renovation of Buildings and  
Structures

6,500,000 6,500,000

Camiguin Campus

6,500,000 6,500,000

Total New Appropriations,  
Central Mindanao University

P 41,548,000 P 15,938,000 P 6,500,000 P 63,986,000

Staffing Summary

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

No. Amount

6 628

President

1 145

Vice-President

2 264

Division Chief and Equivalent Position

3 219

## Other Positions:

796 21,009

Technical

316 15,187

Administrative and Other Support Positions

480 5,822

## Total Permanent Positions

802 21,637

## Contractual and Emergency Employment

## Casual/Emergency Personnel

Functions/Locally-Funded Project

1,757

## Total

802 23,394

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Functions/Locally-Funded Project

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

21,637

Total Salaries and Wages of Contractual and Emergency Personnel

1,757

Total Salaries and Wages

23,394

## Other Compensation

Honoraria and Commutable Allowances

1,356

Cost of Living Allowances

6,022

Terminal Leave Benefits

1,130

Faculty Development

1,000

# 352 GENERAL APPROPRIATIONS ACT, FY 1991

Employees Compensation Insurance Premiums	242
Pag-I.B.I.G. Contributions	412
Medicare Premiums	96
Salary Standardization	5,287
Bonuses and Incentives	2,609
<b>Total Other Compensation</b>	<b>18,154</b>
<b>01 Total Personal Services</b>	<b>41,548</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	449
03 Communication Services	85
04 Repair and Maintenance of Government Facilities	237
05 Transportation Services	13
06 Other Services	438
07 Supplies and Materials	4,608
08 Rents	71
10 Grants, Subsidies and Contributions	107
12 Loan Repayments	4,948
14 Water/Illumination and Power	1,224
15 Social Security Benefits and Other Claims	3,081
17 Maintenance of Motor Vehicles Used for Official Travel	677
<b>Total Maintenance and Other Operating Expenses</b>	<b>15,938</b>
<b>Total Current Operating Expenditures</b>	<b>57,486</b>
<b>Capital Outlays</b>	
32 Buildings and Structures Outlay	6,500
<b>Total Capital Outlays</b>	<b>6,500</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>63,986</b>

## L.3 Don Mariano Marcos Memorial Polytechnic State College

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 21,028,000

### New Appropriations, by Function/Project

=====

	Current Operating Expenditures		
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total

### A. Functions

1. General Administration and Support Services	P 1,243,000	P 2,000,000	P 3,243,000
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2. Administration of Personnel Benefits	1,380,000		1,380,000
3. Salary Standardization	1,747,000		1,747,000
4. Advanced Education Services	754,000	354,000	1,108,000
5. Higher Education Services	8,136,000	2,083,000	10,219,000
6. Secondary Education Services	1,523,000	170,000	1,693,000
7. Research Services	190,000	197,000	387,000
8. Extension Services	240,000	187,000	427,000
9. Auxiliary Services	638,000	186,000	824,000
Total, Functions	15,851,000	5,177,000	21,028,000
Total New Appropriations, Don Mariano Marcos Memorial Polytechnic State College	P 15,851,000	P 5,177,000	P 21,028,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	457
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	3	206
Other Positions	260	8,492
Technical	194	7,707
Administrative and Other Support Positions	66	785
Total Permanent Positions	265	8,949
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		90
Casual/Emergency Personnel		
Functions/Locally-Funded Project		83
Total Contractual and Emergency Employment		173
Total	265	9,122

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

354 GENERAL APPROPRIATIONS ACT, FY 1991

Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	8,949
Total Salaries and Wages of Contractual and Emergency Personnel	173
Total Salaries and Wages	9,122

Other Compensation

Honoraria and Commutable Allowances	1,040
Cost of Living Allowances	2,115
Personnel and Faculty Development	447
Employees Compensation Insurance Premiums	89
Pag-I.B.I.G. Contributions	150
Medicare Premiums	35
Salary Standardization	1,747
Bonuses and Incentives	1,106

Total Other Compensation	6,729
01 Total Personal Services	15,851

Maintenance and Other Operating Expenses

02 Travelling Expenses	140
03 Communication Services	100
04 Repair and Maintenance of Government Facilities	270
06 Other Services	115
07 Supplies and Materials	3,740
14 Water/Illumination and Power	662
17 Maintenance of Motor Vehicles Used for Official Travel	150

Total Maintenance and Other Operating Expenses	5,177
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Total Current Operating Expenditures	21,028
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TOTAL NEW APPROPRIATIONS	21,028
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**L.4 Misamis Oriental State College of Agriculture and Technology**

For general administration, administration of personnel benefits, salary standardization and higher education services as indicated hereunder.....P 5,895,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. General Administration and Support Services	P	933,000	P	389,000	P	1,322,000
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2. Administration of Personnel Benefits	276,000		276,000
3. Salary Standardization	441,000		441,000
4. Higher Education Services	1,668,000	623,000	2,291,000
Total, Functions	3,318,000	1,012,000	4,330,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		1,565,000	1,565,000
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Total New Appropriations,  
Misamis Oriental State  
College of Agriculture  
and Technology

P 3,318,000 P 1,012,000 P 1,565,000 P 5,895,000  
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	4	248
President	1	132
Division Chief and Equivalent Position	3	116
Other Positions:	63	1,368
Technical	36	971
Administrative and Other Support Positions	27	397
Total Permanent Positions	67	1,616

Contractual and Emergency EmploymentContractual Personnel

Functions/Locally-Funded Project	55
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Casual/Emergency Personnel

Functions/Locally-Funded Project	66
----------------------------------	----

Total Contractual and Emergency Employment	121
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Total	67	1,737
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New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Functions/Locally-Funded Project

## 356 GENERAL APPROPRIATIONS ACT, FY 1991

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	1,616
Total Salaries and Wages of Contractual and Emergency Personnel	121

Total Salaries and Wages	1,737
--------------------------	-------

## Other Compensation

Honoraria and Commutable Allowances	132
Cost of Living Allowances	550
Substitute Teachers	26
Terminal Leave Benefits	26
Student Labor	50
Personnel and Faculty Development	80
Employees Compensation Insurance Premiums	18
Pag-I.R.I.G. Contributions	30
Medicare Premiums	7
Salary Standardization	441
Bonuses and Incentives	221

Total Other Compensation	1,581
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01 Total Personal Services	3,318
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## Maintenance and Other Operating Expenses

02 Travelling Expenses	85
03 Communication Services	8
06 Other Services	90
07 Supplies and Materials	500
08 Rents	36
10 Grants, Subsidies and Contributions	140
14 Water/Illumination and Power	48
15 Social Security Benefits and Other Claims	55
17 Maintenance of Motor Vehicles Used for Official Travel	30
21 Taxes and Licenses	20

Total Maintenance and Other Operating Expenses	1,012
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Total Current Operating Expenditures	4,330
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## Capital Outlays

32 Buildings and Structures Outlay	1,565
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Total Capital Outlays	1,565
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TOTAL NEW APPROPRIATIONS	5,895
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## L.5 Northern Mindanao State Institute of Science and Technology

For general administration, administration of personnel benefits, salary standardization and higher education services as indicated hereunder.....P 10,318,000

## New Appropriations, by Function/Project

=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,297,000	P 414,000	P	1,711,000
2. Administration of Personnel Benefits	420,000			420,000
3. Salary Standardization	540,000			540,000
4. Higher Education Services	2,930,000	1,350,000		4,280,000
Total, Functions	5,187,000	1,764,000		6,951,000
<b>B. Locally- Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			3,367,000	3,367,000
Total New Appropriations, Northern Mindanao State Institute of Science and Technology	P 5,187,000	P 1,764,000	P 3,367,000	P 10,318,000

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	4	268
President	1	132
Division Chief and Equivalent Position	3	136
Other Positions:	80	1,814
Technical	48	1,396
Administrative and Other Support Positions	32	418
Total Permanent Positions	84	2,082
<b>Contractual and Emergency Employment</b>		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		218

## 358 GENERAL APPROPRIATIONS ACT, FY 1991

Total	84	2,300
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		2,082
Total Salaries and Wages of Contractual and Emergency Personnel		218
		-----
Total Salaries and Wages		2,300
		-----
Other Compensation		
Honoraria and Commutable Allowances		269
Cost of Living Allowances		748
Faculty Development		60
Terminal Leave Benefits		164
Student Labor		23
Employees Compensation Insurance Premiums		24
Pag-I.B.I.G. Contributions		41
Medicare Premiums		10
Salary Standardization		540
Bonuses and Incentives		248
Lump-sum for New Positions		760
		-----
Total Other Compensation		2,887
		-----
01 Total Personal Services		5,187
		-----
Maintenance and Other Operating Expenses		
02 Travelling Expenses		73
03 Communication Services		10
04 Repair and Maintenance of Government Facilities		380
05 Transportation Services		9
06 Other Services		233
07 Supplies and Materials		805
14 Water/Illumination and Power		56
17 Maintenance of Motor Vehicles Used for Official Travel		198
		-----
Total Maintenance and Other Operating Expenses		1,764
		-----
Total Current Operating Expenditures		6,951
		-----
Capital Outlays		
32 Buildings and Structures Outlay		3,367
		-----
Total Capital Outlays		3,367
		-----
TOTAL NEW APPROPRIATIONS		10,318
		=====

## M. REGION XI - SOUTHEASTERN MINDANAO

M.1 Southern Philippines Agri-Business and Marine  
and Aquatic School of Technology

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education and extension services, including locally funded project as indicated hereunder.....P 10,275,000

## New Appropriations, by Function/Project

=====

Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays
			Total
<u>A. Functions</u>			
1. General Administration and Support Services	P 880,000	P 607,000	P 1,487,000
2. Administration of Personnel Benefits	332,000		332,000
3. Salary Standardization	528,000		528,000
4. Higher Education Services	489,000	889,000	1,378,000
5. Secondary Education Services	1,437,000	278,000	1,715,000
6. Extension Services	73,000	49,000	122,000
Total, Functions	3,739,000	1,823,000	5,562,000
<u>B. Locally-Funded Project</u>			
1. Construction, Rehabilitation or Renovation of Buildings and Structures			4,713,000
Total New Appropriations, Southern Philippines Agri-Business and Marine and Aquatic School of Technology	P 3,739,000	P 1,823,000	P 4,713,000
	=====	=====	=====
	P 10,275,000		

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

	No.	Amount
Key Positions	2	158
President	1	132

360 GENERAL APPROPRIATIONS ACT, FY 1991

Division Chief	1	26
Other Positions:	78	1,829
Technical	52	1,390
Administrative and Other Support Position	26	344
Difference Between the Hiring Rate of the Itemized Position and the Authorized Salary of the Incumbent		95
Total Permanent Positions	80	1,987
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		82
Total	80	2,069
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		1,987
Total Salaries and Wages of Contractual and Emergency Personnel		82
Total Salaries and Wages		2,069
Other Compensation		
Honoraria and Commutable Allowances		139
Cost of Living Allowances		627
Employees Compensation Insurance Premiums		19
Pag-I.B.I.G. Contributions		50
Medicare Premiums		13
Salary Standardization		528
Bonuses and Incentives		250
Others		44
Total Other Compensation		1,670
01 Total Personal Services		3,739
Maintenance and Other Operating Expenses		
02 Travelling Expenses		106
03 Communication Services		13
04 Repair and Maintenance of Government Facilities		95
05 Transportation Services		15
06 Other Services		220
07 Supplies and Materials		527
08 Rents		12
10 Grants, Subsidies and Contributions		710
14 Water/Illumination and Power		40

17 Maintenance of Motor Vehicles Used for Official Travel	85
Total Maintenance and Other Operating Expenses	1,823
Total Current Operating Expenditures	5,562
Capital Outlays	
32 Buildings and Structures Outlay	4,713
Total Capital Outlays	4,713
TOTAL NEW APPROPRIATIONS	10,275

### M.2 University of Southeastern Philippines

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services, including locally-funded project as indicated here-under.....P 37,228,000

#### New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,986,000	P 1,271,000	P	4,257,000
Main Campus	2,813,000	1,271,000		4,084,000
Tagum Campus	173,000			173,000
2. Administration of Personnel Benefits	1,918,000			1,918,000
3. Salary Standardization	2,492,000			2,492,000
4. Advanced Education Services	1,073,000	654,000		1,727,000
5. Higher Education Services including Regional Center for Technical Education and Staff Development-Mindanao (RCTESD)	10,441,000	2,640,000		13,081,000
6. Secondary Education Services	2,297,000	391,000		2,688,000
7. Research Services	401,000	360,000		761,000

362 GENERAL APPROPRIATIONS ACT, FY 1991

8. Extension Services including Agricultural Extension and Outreach Program (AEOP)	303,000	417,000	720,000
9. Auxiliary Services	647,000	229,000	876,000
Total, Functions	22,558,000	5,962,000	28,520,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		8,708,000	8,708,000
Tagum Campus		4,000,000	4,000,000
Mabini Campus		4,708,000	4,708,000

Total New Appropriations, University of Southeastern Philippines	P 22,558,000	P 5,962,000	P 8,708,000	P 37,228,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	7	587
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	5	336
Other Positions:	371	11,575
Technical	267	10,111
Administrative and Other Support Positions	104	1,344
Difference Between the Hiring Rate of the Itemized Position and the Authorized Salary of the Incumbent		120

Total Permanent Positions	378	12,162
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Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Project		462
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Total	378	12,624
-------	-----	--------

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project



## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	12,162
Total Salaries and Wages of Contractual and Emergency Personnel	462
Total Salaries and Wages	12,624

## Other Compensation

Honoraria and Commutable Allowances	1,576
Cost of Living Allowances	2,613
Employees Compensation Insurance Premiums	123
Pag-I.B.I.G. Contributions	296
Medicare Premiums	60
Salary Standardization	2,492
Bonuses and Incentives	1,439
Lump-sum for New Positions	1,292
Others	43
Total Other Compensation	9,934
01 Total Personal Services	22,558

## Maintenance and Other Operating Expenses

02 Travelling Expenses	553
03 Communication Services	198
04 Repair and Maintenance of Government Facilities	507
06 Other Services	852
07 Supplies and Materials	2,061
08 Rents	33
10 Grants, Subsidies and Contributions	112
14 Water/Illumination and Power	527
15 Social Security Benefits and Other Claims	679
16 Auditing Services	16
17 Maintenance of Motor Vehicles Used for Official Travel	408
18 Discretionary Expenses	8
19 Representation Expenses	8

Total Maintenance and Other Operating Expenses	5,962
Total Current Operating Expenditures	28,520

## Capital Outlays

32 Buildings and Structures Outlay	8,708
Total Capital Outlays	8,708
TOTAL NEW APPROPRIATIONS	37,228

## M.3 Davao Oriental State College of Science and Technology

For general administration, administration of personnel benefits, higher education services and extension services technology transfer program as indicated hereunder  
 .....P 7,400,000

364 GENERAL APPROPRIATIONS ACT, FY 1991

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,700,000	P 355,000	P	P 2,055,000
2. Administration of Personnel Benefits	300,000			300,000
3. Higher Education Services	1,990,000	530,000		2,520,000
4. Extension Services Technology Transfer Program	50,000	175,000		225,000
Total, Functions	4,040,000	1,060,000		5,100,000
<u>A. Functions</u>				
1. Land Improvements and Acquisition of Laboratory Equipment			2,300,000	2,300,000
Total New Appropriations, Davao Oriental State College of Science and Technology	P 4,040,000	P 1,060,000	P 2,300,000	P 7,400,000

Special Provision

1. The amounts herein appropriated shall be subject to a special budget in accordance with Section 40 of P.D. No. 1177 (Sec. 35 of E.O. No. 292), to be used to implement the provisions of R.A. No. 6807 converting Mati Community College into a State College to be known as DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY.

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Lump-sum for Permanent Personnel	1,800
Lump for Salaries and Wages of Contractual and Emergency Personnel	250
Total Salaries and Wages	2,050
Lump-sum for Other Compensation to include Personnel Benefits Fund	1,990

Total Other Compensation	1,990
01 Total Personal Services	4,040
Lump-sum for Maintenance and Other Operating Expenses	1,060
Total Current Operating Expenditures	5,100
Lump-sum for Capital Outlays	2,300
Total Capital Outlays	2,300
TOTAL NEW APPROPRIATIONS	7,400

## N. REGION XII - SOUTHERN MINDANAO

## N.1 Cotabato Foundation College of Science and Technology

For general administration, administration of personnel benefits, salary standardization, higher education, secondary education, elementary education, extension and auxiliary and custodial care services as indicated hereunder.....P 14,859,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 2,578,000	P 680,000		P 3,258,000
2. Administration of Personnel Benefits	719,000			719,000
3. Salary Standardization	1,471,000			1,471,000
4. Higher Education Services	1,782,000	210,000		1,992,000
5. Secondary Education Services	1,072,000	130,000		1,202,000
6. Elementary Education Services	1,016,000	107,000		1,123,000
7. Extension Services	342,000	483,000		825,000
8. Auxiliary and Custodial Care Services	550,000	3,719,000		4,269,000
Total, Functions	9,530,000	5,329,000		14,859,000

366 GENERAL APPROPRIATIONS ACT, FY 1991

Total New Appropriations,  
Cotabato Foundation College  
of Science and Technology

P 9,530,000 P 5,329,000  
=====

P 14,859,000  
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

7 373

President

1 132

Deputy Executive Director

1 119

Division Chief and Equivalent Position

5 122

Other Positions:

216 4,417

Technical

100 2,746

Administrative and Other Support Positions

116 1,671

Total Permanent Positions

223 4,790

Contractual and Emergency Employment

Casual/Emergency Personnel

Function/Locally-Funded Project

100

Total

223 4,890

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

4,790

Total Salaries and Wages of Contractual and Emergency Personnel

100

Total Salaries and Wages

4,890

Other Compensation

Honoraria and Commutable Allowances

145

Cost of Living Allowances

1,868

Employees Compensation Insurance Premiums

53

Pag-I.B.I.G. Contributions

25

Medicare Premiums

21

Salary Standardization

1,471

Bonuses and Incentives

620

Personnel and Faculty Development

202

Student Labor

82

Substitute Teachers

153

Total Other Compensation	4,640
01 Total Personal Services	9,530
Maintenance and Other Operating Expenses	
02 Travelling Expenses	155
03 Communication Services	40
04 Repair and Maintenance of Government Facilities	402
05 Transportation Services	141
06 Other Services	2,457
07 Supplies and Materials	1,640
08 Rents	60
14 Water/Illumination and Power	104
17 Maintenance of Motor Vehicles Used for Official Travel	270
18 Discretionary Expenses	15
19 Representation Expenses	15
20 Extraordinary/Contingency/Emergency Expenses	30
Total Maintenance and Other Operating Expenses	5,329
Total Current Operating Expenditures	14,859
TOTAL NEW APPROPRIATIONS	14,859

## N.2 Cotabato City State Polytechnic College

For general administration, administration of personnel benefits, salary standardization, higher education and secondary education services as indicated hereunder.....P 19,224,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,663,000	P 410,000		P 2,073,000
2. Administration of Personnel Benefits	1,466,000			1,466,000
3. Salary Standardization	2,478,000			2,478,000
4. Higher Education Services	3,789,000	536,000		4,325,000
5. Secondary Education Services	8,569,000	313,000		8,882,000
Total, Functions	17,965,000	1,259,000		19,224,000

368 GENERAL APPROPRIATIONS ACT, FY 1991

Total New Appropriations,  
Cotabato City State  
Polytechnic College

P 17,965,000 P 1,259,000  
=====

P 19,224,000  
=====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

No. Amount

Key Positions

4 270

President

1 132

Division Chief and Equivalent Position

3 138

Other Positions:

372 9,369

Technical

328 8,845

Administrative and Other Support Positions

44 524

Total Permanent Positions

376 9,639

Contractual and Emergency Employment

Casual/Emergency Personnel

Function/Locally-Funded Project

326

Total

376 9,965

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

A. Functions/Locally-Funded Project

Personal Services

Total Salaries of Permanent Personnel

9,639

Total Salaries and Wages of Contractual and Emergency Personnel

326

Total Salaries and Wages

9,965

Other Compensation

Honoraria and Commutable Allowances

236

Cost of Living Allowances

3,161

Employees Compensation Insurance Premiums

115

Pag-I.B.I.G. Contributions

54

Medicare Premiums

46

Salary Standardization

2,478

Bonuses and Incentives

1,251

Personnel and Faculty Development

482

Student Labor

16

Substitute Teachers

161

Total Other Compensation	8,000
01 Total Personal Services	17,965
Maintenance and Other Operating Expenses	
02 Travelling Expenses	101
03 Communication Services	46
04 Repair and Maintenance of Government Facilities	264
06 Other Services	33
07 Supplies and Materials	623
08 Rents	24
14 Water/Illumination and Power	98
17 Maintenance of Motor Vehicles Used for Official Travel	62
20 Extraordinary/Contingency/Emergency Expenses	8
Total Maintenance and Other Operating Expenses	1,259
Total Current Operating Expenditures	19,224
TOTAL NEW APPROPRIATIONS	19,224

## N.3 Mindanao State University

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 261,915,000

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 52,781,000	P 14,567,000	P	67,348,000
Marawi	37,522,000	11,390,000		48,912,000
General Santos	5,909,000	1,632,000		7,541,000
Maguindanao	3,659,000	394,000		4,053,000
Sulu	3,071,000	254,000		3,325,000
Naawan	2,620,000	897,000		3,517,000
2. Administration of Personnel Benefits	15,924,000			15,924,000
Marawi	11,586,000			11,586,000
General Santos	1,838,000			1,838,000
Maguindanao	1,047,000			1,047,000

370 GENERAL APPROPRIATIONS ACT, FY 1991

Sulu	856,000		856,000
Naawan	597,000		597,000
3. Salary Standardization	25,657,000		25,657,000
Marawi	18,654,000		18,654,000
General Santos	2,958,000		2,958,000
Maguindanao	1,701,000		1,701,000
Sulu	1,376,000		1,376,000
Naawan	968,000		968,000
4. Advanced Education Services	747,000	817,000	1,564,000
Marawi	479,000	510,000	989,000
Maguindanao	268,000	307,000	575,000
5. Higher Education Services	73,346,000	19,181,000	92,527,000
Marawi	54,235,000	14,631,000	68,866,000
General Santos	7,695,000	3,470,000	11,165,000
Maguindanao	4,742,000	291,000	5,033,000
Sulu	3,930,000	675,000	4,605,000
Naawan	2,744,000	114,000	2,858,000
6. Secondary Education Services	28,686,000	2,650,000	31,336,000
Marawi	19,481,000	1,936,000	21,417,000
General Santos	4,654,000	414,000	5,068,000
Maguindanao	1,863,000	35,000	1,898,000
Sulu	1,553,000	234,000	1,787,000
Naawan	1,135,000	31,000	1,166,000
7. Research Services	4,451,000	4,489,000	8,940,000
Marawi	2,908,000	3,460,000	6,368,000
General Santos	441,000	148,000	589,000
Maguindanao	297,000	238,000	535,000
Sulu	266,000	228,000	494,000
Naawan	539,000	415,000	954,000
8. Extension Services	1,974,000	1,191,000	3,165,000
Marawi	1,515,000	794,000	2,309,000
General Santos	197,000	73,000	270,000
Maguindanao	128,000	277,000	405,000
Naawan	134,000	47,000	181,000
9. Auxiliary Services	5,219,000	810,000	6,029,000
Marawi	3,970,000	522,000	4,492,000
General Santos	913,000	71,000	984,000
Sulu	336,000	217,000	553,000
Total, Functions	208,785,000	43,705,000	252,490,000
<b>B. Locally-Funded Project</b>			
1. Construction, Rehabilitation or Renovation of Buildings and Structures		9,425,000	9,425,000



Marawi	3,500,000	3,500,000
General Santos	3,500,000	3,500,000
Maguindanao	800,000	800,000
Sulu	1,125,000	1,125,000
Naawan	500,000	500,000

Total New Appropriations, Mindanao State University	P208,785,000	P 43,705,000	P 9,425,000	P 261,915,000
Marawi	150,350,000	33,243,000	3,500,000	187,093,000
General Santos	24,605,000	5,808,000	3,500,000	33,913,000
Maguindanao	13,705,000	1,542,000	800,000	16,047,000
Sulu	11,388,000	1,608,000	1,125,000	14,121,000
Naawan	8,737,000	1,504,000	500,000	10,741,000

## Staffing Summary

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(Amount, In Thousand Pesos)

## Permanent Positions:

Key Positions	33	3,220
President	1	198
Executive Vice-President	1	179
Vice-President	2	317
University Secretary	1	145
Assistant Vice-President	3	430
Division Chief and Equivalent Position	25	1,951
Other Positions:	3,538	115,500
Technical	1,908	84,750
Administrative and Other Support Positions	1,630	30,750
Total Permanent Positions	3,571	118,720

## Contractual and Emergency Employment

Contractual Personnel		
Functions/Locally-Funded Project		195
Casual/Emergency Personnel		
Functions/Locally-Funded Project		1,488
Total Contractual and Emergency Employment		1,683
Total	3,571	120,403

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

A. Functions/Locally-Funded Project

## Personal Services

Total Salaries of Permanent Personnel	118,720
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372 GENERAL APPROPRIATIONS ACT, FY 1991

Total Salaries and Wages of Contractual and Emergency Personnel	1,683
Total Salaries and Wages	120,403
Other Compensation	
Honoraria and Commutable Allowances	4,075
Cost of Living Allowances	34,031
Terminal Leave Benefits	2,139
Employees Compensation Insurance Premiums	1,173
Pag-I.B.I.G. Contributions	548
Medicare Premiums	467
Salary Standardization	25,657
Bonuses and Incentives	13,736
Others	326
Substitute Teachers	631
Lump-sum for Modifications	5,599
Total Other Compensation	88,382
01 Total Personal Services	208,785
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,023
03 Communication Services	365
04 Repair and Maintenance of Government Facilities	2,210
05 Transportation Services	174
06 Other Services	2,810
07 Supplies and Materials	9,785
08 Rents	493
10 Grants, Subsidies and Contributions	15,927
14 Water/Illumination and Power	6,054
15 Social Security Benefits and Other Claims	3,959
17 Maintenance of Motor Vehicles Used for Official Travel	817
18 Discretionary Expenses	56
19 Representation Expenses	32
Total Maintenance and Other Operating Expenses	43,705
Total Current Operating Expenditures	252,490
Capital Outlays	
32 Buildings and Structures Outlay	9,425
Total Capital Outlays	9,425
TOTAL NEW APPROPRIATIONS	261,915

N.4 MSU-Iligan Institute of Technology

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, technician education, secondary education, research, extension and auxiliary services as indicated here-under.....P 80,921,000.

## New Appropriations, by Function/Project

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 11,305,000	P 4,479,000	P	15,784,000
2. Administration of Personnel Benefits	5,573,000			5,573,000
3. Salary Standardization	1,765,000			1,765,000
4. Advanced Education Services	143,000	530,000		673,000
5. Higher Education Services	30,307,000	3,802,000		34,109,000
6. Technician Education Services	6,372,000	4,119,000		10,491,000
7. Secondary Education Services	5,530,000	326,000		5,856,000
8. Research Services	666,000	896,000		1,562,000
9. Extension Services	865,000	102,000		967,000
10. Auxiliary Services	746,000	395,000		1,141,000
Total, Functions	63,272,000	14,649,000		77,921,000
<b>B. Locally-Funded Project</b>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			3,000,000	3,000,000
Total New Appropriations, MSU-Iligan Institute of Technology	P 63,272,000	P 14,649,000	P 3,000,000	P 80,921,000
	=====	=====	=====	=====

## Staffing Summary

=====

(Amount, In Thousand Pesos)

## Permanent Positions:

## Key Positions

Vice-President

Division Chief and Equivalent Position

No.

Amount

11

1,114

1

158

10

956

374 GENERAL APPROPRIATIONS ACT, FY 1991

Other Positions:	995	40,770
Technical	592	33,283
Administrative and Other Support Positions	403	7,487
Total Permanent Positions	1,006	41,884
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		610
Casual/Emergency Personnel		
Functions/Locally-Funded Project		520
Total Contractual and Emergency Employment		1,130
Total	1,006	43,014
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		41,884
Total Salaries and Wages of Contractual and Emergency Personnel		1,130
Total Salaries and Wages		43,014
Other Compensation		
Honoraria and Commutable Allowances		2,148
Cost of Living Allowances		7,872
Terminal Leave Benefits		156
Employees Compensation Insurance Premiums		414
Pag-I.B.I.G. Contributions		194
Medicare Premiums		165
Salary Standardization		1,765
Bonuses and Incentives		4,800
Lump-sum for Modifications		1,201
Substitute Teachers		280
Others		1,263
Total Other Compensation		20,258
01 Total Personal Services		63,272
Maintenance and Other Operating Expenses		
02 Travelling Expenses		833
03 Communication Services		208
04 Repair and Maintenance of Government Facilities		334

05 Transportation Services	26
06 Other Services	2,272
07 Supplies and Materials	3,925
08 Rents	80
10 Grants, Subsidies and Contributions	5,347
14 Water/Illumination and Power	736
17 Maintenance of Motor Vehicles Used for Official Travel	888
Total Maintenance and Other Operating Expenses	14,649
Total Current Operating Expenditures	77,921
Capital Outlays	
32 Buildings and Structures Outlay	3,000
Total Capital Outlays	3,000
TOTAL NEW APPROPRIATIONS	80,921

## N.5 University of Southern Mindanao

For general administration, administration of personnel benefits, salary standardization, advanced education, higher education, secondary education, research, extension and auxiliary services as indicated hereunder.....P 62,818,000

New Appropriations, by Function/Project  
=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 7,147,000	P 3,279,000	P	10,426,000
2. Administration of Personnel Benefits	2,937,000			2,937,000
3. Salary Standardization	4,041,000			4,041,000
4. Advanced Education Services	2,322,000	640,000		2,962,000
5. Higher Education Services	12,159,000	2,444,000		14,603,000
6. Secondary Education Services	5,558,000	876,000		6,434,000
7. Research Services	709,000	6,469,000		7,178,000
8. Extension Services	59,000	586,000		645,000

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9. Auxiliary Services	939,000	191,000	1,130,000
Total, Functions	35,871,000	14,485,000	50,356,000

B. Locally-Funded Project

1. Construction, Rehabilitation or Renovation of Buildings and Structures		12,462,000	12,462,000
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Total New Appropriations, University of Southern Mindanao	P 35,871,000	P 14,485,000	P 12,462,000	P 62,818,000
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Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	506
President	1	132
Vice-President	1	119
Division Chief and Equivalent Position	4	255
Other Positions:	616	19,351
Technical	421	16,638
Administrative and Other Support Positions	195	2,713
Total Permanent Positions	622	19,857
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Project		1,465
Total	622	21,322

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	19,857
Total Salaries and Wages of Contractual and Emergency Personnel	1,465
Total Salaries and Wages	21,322

## Other Compensation

Honoraria and Commutable Allowances	859
Cost of Living Allowances	4,982
Terminal Leave Benefits	473
Employees Compensation Insurance Premiums	210
Pag-I.B.I.G. Contributions	98
Medicare Premiums	84
Salary Standardization	4,041
Bonuses and Incentives	2,545
Personnel and Faculty Development	734
Student Labor	68
Substitute Teachers	455
	<hr/>
Total Other Compensation	14,549
	<hr/>
01 Total Personal Services	35,871
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	1,076
03 Communication Services	135
04 Repair and Maintenance of Government Facilities	835
05 Transportation Services	165
06 Other Services	5,025
07 Supplies and Materials	4,839
10 Grants, Subsidies and Contributions	38
14 Water/Illumination and Power	1,452
15 Social Security Benefits and Other Claims	700
17 Maintenance of Motor Vehicles Used for Official Travel	182
18 Discretionary Expenses	19
19 Representation Expenses	19
	<hr/>
Total Maintenance and Other Operating Expenses	14,485
	<hr/>
Total Current Operating Expenditures	50,356
	<hr/>
Capital Outlays	
32 Buildings and Structures Outlay	12,462
	<hr/>
Total Capital Outlays	12,462
	<hr/>
TOTAL NEW APPROPRIATIONS	62,818
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## N.6 Sultan Kudarat Polytechnic State College

For general administration, administration of personnel benefits, higher education services and secondary education services including locally-funded project as indicated hereunder.....P 16,623,000

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New Appropriations, by Function/Project  
=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,000,000	P 1,000,000	P	4,000,000
2. Administration of Personnel Benefits	300,000			300,000
3. Higher Education Services	2,000,000	1,000,000		3,000,000
4. Secondary Education Services	5,083,000	1,328,000		6,411,000
Total, Functions	10,383,000	3,328,000		13,711,000
<u>B. Locally-Funded Project</u>				
1. Construction, Rehabilitation or Renovation of Buildings and Structures			2,912,000	2,912,000
Total New Appropriations, Sultan Kudarat Polytechnic State College	P 10,383,000	P 3,328,000	P 2,912,000	P 16,623,000

**Special Provision**

1. The amounts herein appropriated shall be subject to a special budget in accordance with Section 40 of P.D. No. 1177 to be used to implement the provisions of R.A. No. 6973.

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

A. Functions/Locally-Funded Project

Current Operating Expenditures

Lump-sum for Personal Services	10,383
Lump-sum for Maintenance and Other Operating Expenses	3,328
Total Current Operating Expenditures	13,711
Lump-sum for Capital Outlays	2,912
TOTAL NEW APPROPRIATIONS	16,623
	=====



### Special Provisions Applicable To All State Universities and Colleges

1. **Direct Release of Appropriations for Branches of State Universities and Colleges.** The appropriations specified for the branches and units of state universities and colleges shall be directly released to the respective branches or units without the imposition of any reduction by the main campus of the institution but subject to budgetary reserves or reallocations authorized by P.D. No. 1177 (E.O. No. 292) and imposed by the Department of Budget and Management and without prejudice to the augmentation of the shares of such branches or units from funds otherwise appropriated for the main campus.

2. **Establishment of New Branches.** State Universities and Colleges may establish branches or units in other areas or localities or absorb other national schools herein authorized subject to the availability of funds.

3. **New Degree Programs of State Universities and Colleges.** State Universities and Colleges may offer degree programs which have not been included in the current year's authorized program of expenditure, the operational expenses of which are chargeable to non-recurring savings subject, however, to the prior approval of the President of the Philippines upon recommendation of the Department of Budget and Management and the Department of Education, Culture and Sports.

4. **Construction and/or Repair of Buildings and Equipment.** State Universities and Colleges are authorized to avail of the voluntary services of their students, during regular vocational class periods, in the construction and/or repair of public or government-owned buildings and equipment as part of their vocational training subject to payment of reasonable allowances as may be determined by the Department of Budget and Management.

5. **Authority to Use Appropriations for Payment of Testing Fees.** State Universities and Colleges which are members of the Center for Educational Measurement may, upon prior approval of the President of the Philippines, advance payment of the testing fees of students who take the examinations administered by the Center: PROVIDED, That the total amount advanced by the said state universities and colleges shall be reimbursed in full by the Center from the testing fees collected from students.

6. **Appropriations for Secondary Education.** The amounts herein appropriated for current operating expenditures for secondary education, excluding those for laboratory high schools, shall be released to the Regional Offices of the Department of Education, Culture and Sports which shall administer the funds for the purpose in compliance with Section 7 of R.A. No. 6655: PROVIDED, That State Universities and Colleges may retain their present level of secondary education and shall effect transfer on an annual phasing-out basis under such terms and conditions as may be embodied in a Memorandum of Agreement between the head of the state university or college and the DECS Regional Director.

The implementing guidelines shall be promulgated by the Secretary of Education, Culture and Sports in consultation with the Philippine Association of State Universities and Colleges.

7. **Work and Financial Plans and Other Reports.** No funds shall be released to any state university or college without the prior submission to, and approval by, the Secretary of Budget and Management of the prescribed Work and Financial Plan and other financial reports or statements.

GENERAL SUMMARY  
STATE UNIVERSITIES AND COLLEGES

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	NATIONAL CAPITAL REGION				
A.1	Eulogio "Amang" Rodriguez Institute of Science and Technology	P 20,760,000	P 5,287,000	P 18,500,000	P 44,547,000
A.2	Philippine Merchant Marine Academy	11,645,000	14,467,000	1,950,000	28,062,000
A.3	Philippine Normal College	46,417,000	15,130,000	21,102,000	82,649,000
A.4	Polytechnic University of the Philippines	135,333,000	37,954,000	57,000,000	230,287,000
A.5	Rizal Technological Colleges	27,976,000	8,306,000	18,427,000	54,709,000
A.6	Technological University of the Philippines	54,860,000	19,101,000	35,842,000	109,803,000
A.7	University of the Philippines Systems	775,673,000	279,257,000	23,250,000	1,078,180,000
	Sub-total, National Capital Region	1,072,664,000	379,502,000	176,071,000	1,628,237,000
B.	REGION I - ILOCOS				
B.1	Don Mariano Marcos Memorial State University	64,516,000	17,847,000	12,500,000	94,863,000
B.2	Mariano Marcos State University	50,770,000	21,145,000	8,500,000	80,415,000
B.3	Cotton Research and Development Institute	8,459,000	1,775,000		10,234,000
B.4	Pangasinan State University	36,378,000	9,187,000	3,300,000	48,865,000
B.5	University of Northern Philippines	28,055,000	7,722,000	13,400,000	49,177,000
	Sub-total, Region I	188,178,000	57,676,000	37,700,000	283,554,000

## C. CORDILLERA ADMINISTRATIVE REGION

C.1	Abra State Institute of Science and Technology	8,420,000	3,098,000	1,900,000	13,418,000
C.2	Benguet State University	32,450,000	6,917,000	3,636,000	43,003,000
C.3	Ifugao State College of Agriculture and Forestry	10,351,000	4,608,000	5,000,000	19,959,000
Sub-total, Cordillera Administrative Region		51,221,000	14,623,000	10,536,000	76,380,000

## D. REGION II - CAGAYAN VALLEY

D.1	Cagayan State University	41,768,000	16,657,000	13,000,000	71,425,000
D.2	Isabela State University	45,501,000	13,256,000	10,000,000	68,757,000
D.3	Nueva Vizcaya State Institute of Technology	20,446,000	5,273,000	8,500,000	34,219,000
D.4	Nueva Vizcaya State Polytechnic College	9,643,000	1,847,000	8,500,000	19,990,000
D.5	Quirino State College	3,450,000	1,363,000	3,000,000	7,813,000
Sub-total, Region II		120,808,000	38,396,000	43,000,000	202,204,000

## E. REGION III - CENTRAL LUZON

E.1	Bulacan College of Arts and Trades	16,903,000	3,289,000	6,000,000	26,192,000
E.2	Central Luzon Polytechnic College	21,411,000	5,313,000	8,000,000	34,724,000
E.3	Central Luzon State University	48,700,000	9,897,000		58,597,000
E.4	Don Honorio Ventura College of Arts and Trades	13,258,000	2,325,000	7,031,000	22,614,000
E.5	Pampanga Agricultural College	14,252,000	4,184,000	5,140,000	23,576,000
E.6	Tarlac College of Agriculture	15,429,000	4,360,000	2,500,000	22,289,000
E.7	Tarlac State University	14,169,000	4,600,000	12,000,000	30,769,000
E.8	Western Luzon Agricultural College	5,966,000	1,961,000	3,300,000	11,227,000
Sub-total, Region III		150,088,000	35,929,000	43,971,000	229,988,000

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#### F. REGION IV - SOUTHERN TAGALOG AND PALAWAN

F.1	Don Severino Agricultural College	16,418,000	7,422,000	6,500,000	30,340,000
F.2	Laguna State Polytechnic College	5,448,000	1,504,000	4,800,000	11,752,000
F.3	Marinduque State College	6,732,000	2,299,000		9,031,000
F.4	Occidental Mindoro National College	10,337,000	1,462,000	2,000,000	13,799,000
F.5	Pablo Borbon Memorial Institute of Technology	15,485,000	4,576,000	4,168,000	24,229,000
F.6	Palawan National Agricultural College	18,595,000	9,639,000		28,234,000
F.7	Palawan State College	16,746,000	2,437,000	15,000,000	34,183,000
F.8	Rizal College of Agriculture and Technology	5,180,000	4,062,000	4,121,000	13,363,000
F.9	Romblon State College	6,320,000	1,485,000		7,805,000
F.10	Southern Luzon Polytechnic College	13,622,000	2,517,000	6,356,000	22,495,000
	Sub-total, Region IV	114,883,000	37,403,000	42,945,000	195,231,000

#### G. REGION V - BICOL

G.1	Bicol University	55,085,000	28,830,000	15,395,000	99,310,000
G.2	Camarines Sur Polytechnic College	3,831,000	692,000	3,400,000	7,923,000
G.3	Camarines Sur State Agricultural College	15,895,000	6,102,000	1,028,000	23,025,000
G.4	Catanduanes State College	50,065,000	6,916,000		56,981,000
	Sub-total, Region V	124,876,000	42,540,000	19,823,000	187,239,000

#### H. REGION VI - WESTERN VISAYAS

H.1	Iloilo State College of Fisheries	10,569,000	1,869,000		12,438,000
H.2	Northern Iloilo Polytechnic State College	10,064,000	3,440,000		13,504,000
H.3	Paglaum State College	13,183,000	3,522,000		16,705,000

H.4	Panay State Polytechnic College	20,214,000	3,558,000	3,250,000	27,022,000
H.5	Polytechnic State College of Antique	7,247,000	1,207,000		8,454,000
H.6	West Visayas State University	31,748,000	17,419,000		49,167,000
H.7	Western Visayas College of Science and Technology	15,699,000	3,469,000	4,800,000	23,968,000
	Sub-total, Region VI	108,724,000	34,484,000	8,050,000	151,258,000
I.	REGION VII - CENTRAL VISAYAS				
I.1	Cebu State College	11,112,000	3,221,000	3,000,000	17,333,000
I.2	Cebu State College of Science and Technology	47,939,000	11,774,000	5,000,000	64,713,000
I.3	Central Visayas Polytechnic College	13,775,000	2,631,000	1,000,000	17,406,000
	Sub-total, Region VII	72,826,000	17,626,000	9,000,000	99,452,000
J.	REGION VIII - EASTERN VISAYAS				
J.1	Eastern Samar State College	6,868,000	1,354,000	6,500,000	14,722,000
J.2	Leyte Institute of Technology	19,056,000	3,196,000		22,252,000
J.3	Leyte State College	11,430,000	3,154,000		14,584,000
J.4	Naval Institute of Technology	6,905,000	1,603,000		8,508,000
J.5	Palompon Institute of Technology	8,723,000	1,080,000	1,000,000	10,803,000
J.6	Samar State Polytechnic College	12,338,000	2,538,000	10,000,000	24,876,000
J.7	Tiburcio Tancinco Memorial Institute of Science and Technology	6,426,000	1,035,000	6,170,000	13,631,000
J.8	University of Eastern Philippines	22,312,000	4,287,000	10,000,000	36,599,000
J.9	Visayas State College of Agriculture	39,331,000	22,575,000	2,706,000	64,612,000
	Sub-total, Region VIII	133,389,000	40,822,000	36,376,000	210,587,000

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## K. REGION IX - WESTERN MINDANAO

K.1	Basilan State College	4,160,000	1,114,000		5,274,000
K.2	Sulu State College	7,739,000	2,335,000		10,074,000
K.3	MSU - Tawi-Tawi- College of Technology and Ocean- ography	36,341,000	8,545,000	3,000,000	47,886,000
K.4	Tawi-Tawi Regional Agricultural College	4,610,000	1,119,000		5,729,000
K.5	Western Mindanao State University	35,715,000	7,517,000	14,907,000	58,139,000
K.6	Zamboanga State College of Marine Science and Technology	9,849,000	9,103,000		18,952,000
	Sub-total, Region IX	98,414,000	29,733,000	17,907,000	146,054,000

## L. REGION X - NORTHERN MINDANAO

L.1	Bukidnon State College	10,929,000	4,691,000	15,000,000	30,620,000
L.2	Central Mindanao University	41,548,000	15,938,000	6,500,000	63,986,000
L.3	Don Mariano Marcos Memorial Polytechnic State College	15,851,000	5,177,000		21,028,000
L.4	Misamis Oriental State College of Agriculture and Technology	3,318,000	1,012,000	1,565,000	5,895,000
L.5	Northern Mindanao State Institute of Science and Technology	5,187,000	1,764,000	3,367,000	10,318,000
	Sub-total, Region X	76,833,000	28,582,000	26,432,000	131,847,000

## M. REGION XI - SOUTHEASTERN MINDANAO

M.1	Southern Philippines Agri- Business and Marine and Aquatic School of Technology	3,739,000	1,823,000	4,713,000	10,275,000
M.2	University of Southeastern Philippines	22,558,000	5,962,000	8,708,000	37,228,000
M.3	Davao Oriental State College of Science and Technology	4,040,000	1,060,000	2,300,000	7,400,000

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Sub-total, Region XI		30,337,000	8,845,000	15,721,000	54,903,000
N.	REGION XII - SOUTHERN MINDANAO				
N.1	Cotabato Foundation College of Science and Technology	9,530,000	5,329,000		14,859,000
N.2	Cotabato City State Polytechnic College	17,965,000	1,259,000		19,224,000
N.3	Mindanao State University	208,785,000	43,705,000	9,425,000	261,915,000
N.4	MSU - Iligan Institute of Technology	63,272,000	14,649,000	3,000,000	80,921,000
N.5	University of Southern Mindanao	35,871,000	14,485,000	12,462,000	62,818,000
N.6	Sultan Kudarat Polytechnic State College	10,383,000	3,328,000	2,912,000	16,623,000
Sub-total, Region XII		345,806,000	82,755,000	27,799,000	456,360,000
Total New Appropriations, State Universities and Colleges		P 2,689,047,000	P 848,916,000	P 515,331,000	P 4,053,294,000